



San Diego-Imperial Counties Developmental Services, Inc.

4355 Ruffin Road, San Diego, California 92123 • (858) 576-2996 • www.sdrc.org

May 18, 2015

Santi Rogers, Director
Department of Developmental Services
1600 9th Street, Room 240, MS 2-13
Sacramento, CA 94244-2020

Dear Santi:

Enclosed is the "Report to the Department of Developmental Services Regarding the San Diego Regional Center's Purchase of Service Utilization Data." This report is sent in compliance with Article VII, Section 6, in the contract between the Department of Developmental Services (DDS) and the San Diego-Imperial Counties Developmental Services, Incorporated (SDICDSI).

Please contact Carlos Flores, Executive Director, if you have any questions about the report. The Board of Directors of the SDICDSI and I appreciate the leadership and support from your staff and you.

Sincerely,

Linda Schmalzel, Chair
San Diego-Imperial Counties Developmental Services, Inc.

Enclosure

- c. Nancy Bargmann, DDS
- Brian Winfield, DDS
- SDICDSI Board of Directors
- Carlos Flores

t:\admin\sdaad\corresp\dds - pos utilization report 5-18-15 ltr.docx



San Diego-Imperial Counties Developmental Services, Inc.
4355 Ruffin Road, San Diego, California 92123 · (858) 576-2996 · www.sdrc.org

**REPORT TO THE DEPARTMENT OF DEVELOPMENTAL SERVICES REGARDING
THE SAN DIEGO REGIONAL CENTER'S
PURCHASE OF SERVICE UTILIZATION DATA**

May 12, 2015

I. Introduction:

In June 2012, Section 4519.5 was added to the Welfare and Institutions Code (Lanterman Developmental Disabilities Services Act) through trailer bill language (AB 1472) in the budget act for fiscal year (FY) 2012-2013. This section requires that regional centers compile data related to the purchase of service with respect to clients' ages, race, ethnicity, and primary language.

Regional centers are required to post the data on their websites by December 31. Within three months after compiling the data, regional centers are required to meet with stakeholders in a public meeting regarding the data. In addition, the contract with the State of California requires the Board of Directors of the San Diego-Imperial Counties Developmental Services, Inc., to provide a report to the State by April 1, 2015, that includes issues identified by the data; the results of the public stakeholder meeting; and, proposed strategies. This report is submitted to the Department of Developmental Services (DDS) in compliance with that contractual obligation.

Amended in 2014 and effective January 1, 2015 (**Amended by Stats. 2014, Ch. 402, Sec. 1. (SB 1093)**) the following regional center reporting requirements to the Department of Developmental Services regarding its implementation of the requirements of this section shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

Furthermore, each regional center and the department shall annually post the reports required on its Internet Web site by August 31.

II. Purchase of Service Utilization Data:

Data Limitations of Purchase of Service Expenditure Data

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during FY 2013-14 based on regional center POS state claim data that was provided to DDS as of December 31, 2014. The regional center may still make payments for services provided to clients during FY 2013-14 up until June 30, 2016.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. Clients are also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2013-14.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a contract. Currently, UFS is unable to allocate expenditures paid to a service provider under a contract to clients utilizing the contract service. Therefore, POS expenditures paid under a contract are excluded from the POS data. Typical services paid to a service provider under a contract may include, but are not limited to, transportation services and supported employment program group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2013-14.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-

utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis the report does not show clients with two or more diagnoses in all the categories in which they have a diagnosis, but rather the diagnoses are ranked and a client with multiple diagnoses shows up only once. The ranking of the diagnosis is the following:

- a. Autism
- b. Intellectual Disability
- c. Cerebral Palsy
- d. Epilepsy
- e. Category 5

An example could help illustrate this process. If a client has both diagnoses of Intellectual Disability and Epilepsy, the client will be included in the Intellectual Disability group (the more highly ranked diagnosis). If a client has three diagnoses Cerebral Palsy, Epilepsy, and Category 5, they would be included in Cerebral Palsy.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to Intellectual Disability or to require treatment similar to that required for individuals with Intellectual Disability, but shall not include other handicapping conditions that are solely physical in nature.”

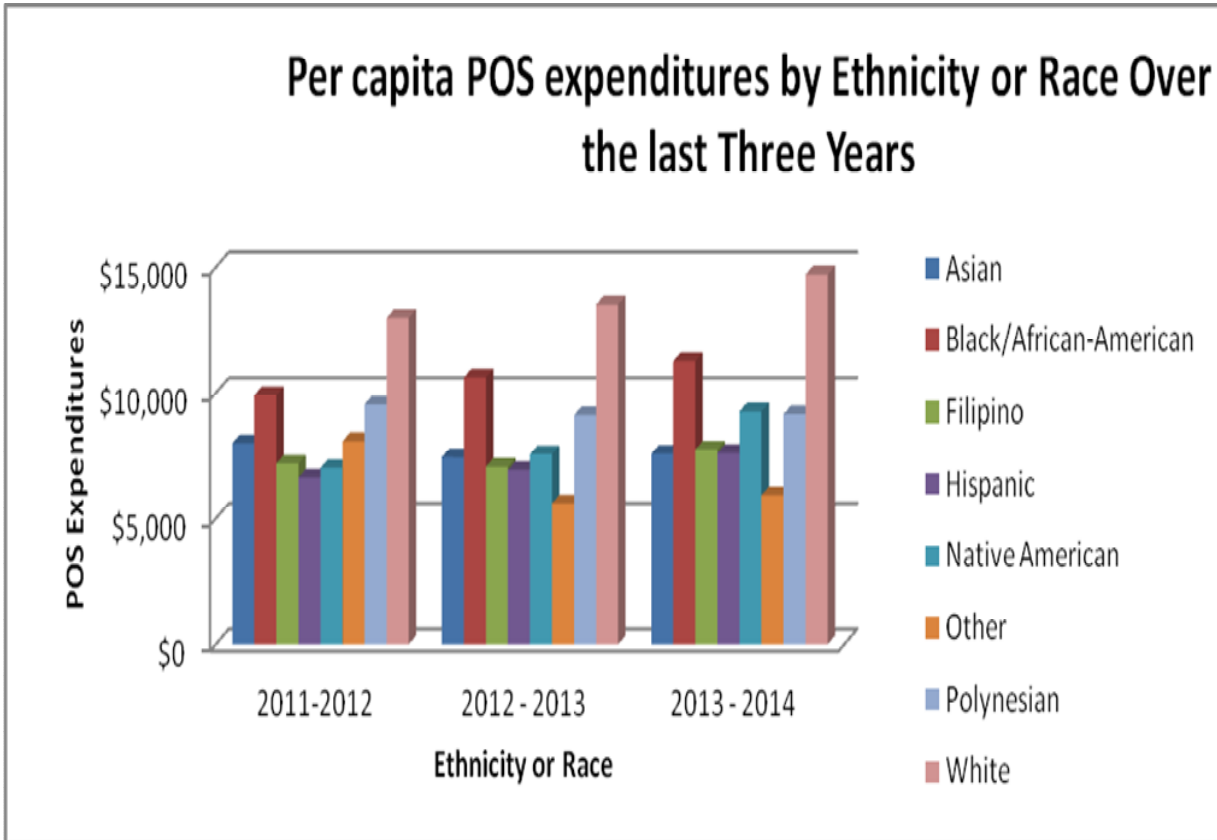
POS Expenditure Data

The tables and graph on pages 5 - 20 are entitled:

- San Diego Regional Center ~ Trend of Per Capita POS Expenditures by Ethnicity/Racial Groups for FY 2012 - 2013 - 2014 (page 5)
- San Diego Regional Center ~ Total Annual POS Expenditures by Ethnicity or Race (Table page - 6 ; Graph - page 7)
- San Diego Regional Center ~ Total Annual POS Expenditures by Language (Table - page 8 - 11)
- San Diego Regional Center ~ Total Annual POS Expenditures by Diagnosis - Legislative (Table - page 12; Graph- page 13)

- San Diego Regional Center ~ Consumers with No Purchase of Services by Ethnicity or Race (Graph- page 14)
- San Diego Regional Center ~ Consumers with No Purchase of Services by Language (Table pages 15 - 18)
- San Diego Regional Center ~ Consumers with No Purchase of Services by Diagnosis – Summary (page 19)
- San Diego Regional Center, Racial & Ethnic Profile: Staff & Client Comparison, SDRC Employee Census April 2014 ~ SDRC Client April 2013 Data (page 20)
This graph compares SDRC staff and clients served by the San Diego Regional Center relative to their racial and ethnic profiles.

San Diego Regional Center ~ Trend of Per Capita POS Expenditures
by Ethnicity/Racial Groups for FY 2012 - 2013 - 2014



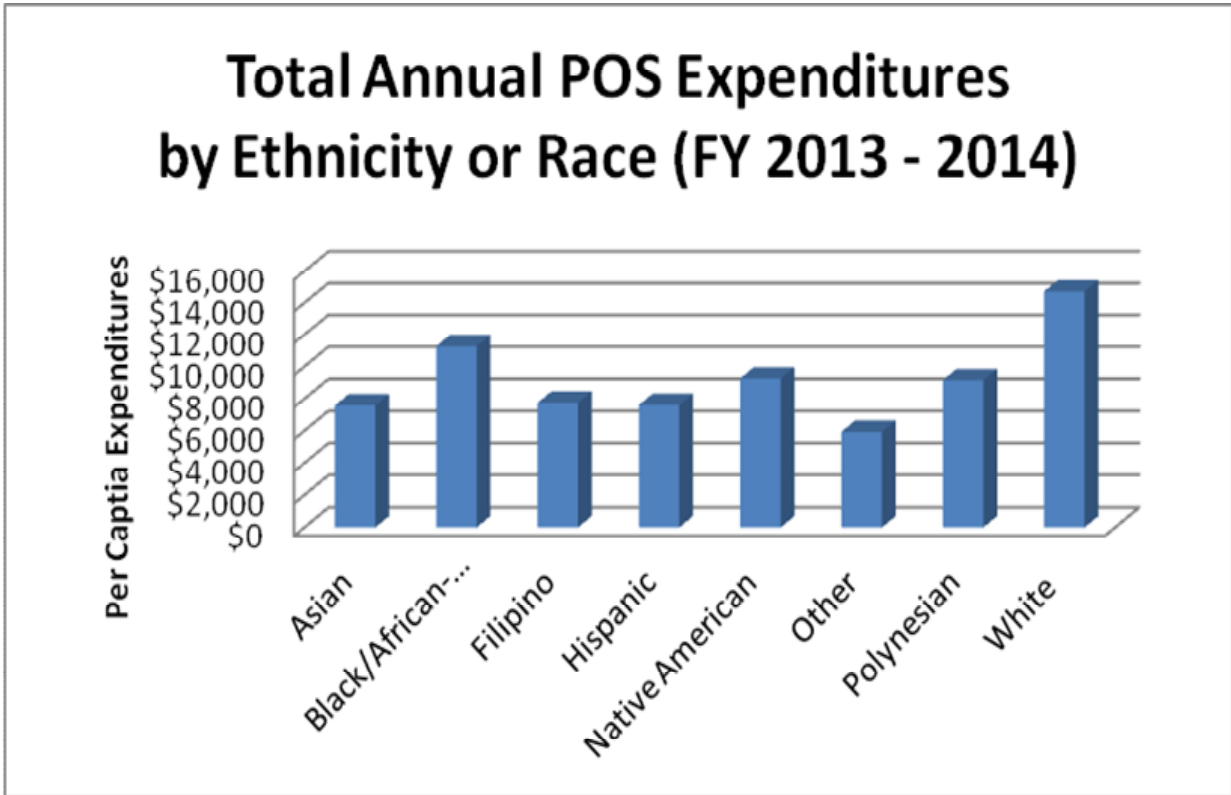
	2011-2012	2012 - 2013	2013 - 2014
Asian	\$8,004	\$7,442	\$7,583
Black/African-American	\$9,915	\$10,614	\$11,260
Filipino	\$7,187	\$7,058	\$7,747
Hispanic	\$6,635	\$6,932	\$7,611
Native American	\$7,017	\$7,564	\$9,260
Other	\$8,082	\$5,608	\$5,935
Polynesian	\$9,540	\$9,114	\$9,150
White	\$12,988	\$13,509	\$14,722

Total Annual Expenditures and Authorized Services by Ethnicity or Race

<i>For All Ages</i>						
Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	715	\$5,422,169	\$7,875,658	\$7,583	\$11,015	68.8%
Black/African-American	1,263	\$14,221,569	\$18,463,558	\$11,260	\$14,619	77.0%
Filipino	654	\$5,066,757	\$6,646,336	\$7,747	\$10,163	76.2%
Hispanic	7,101	\$54,048,621	\$89,550,767	\$7,611	\$12,611	60.4%
Native American	62	\$574,121	\$792,613	\$9,260	\$12,784	72.4%
Other Ethnicity or Race	6,913	\$41,029,908	\$63,911,575	\$5,935	\$9,245	64.2%
Polynesian	73	\$667,975	\$880,699	\$9,150	\$12,064	75.8%
White	7,102	\$104,556,751	\$128,402,414	\$14,722	\$18,080	81.4%
Totals:	23,883	\$225,587,871	\$316,523,620	\$9,446	\$13,253	71.3%
<i>For Birth to age 2 years, inclusive</i>						
Asian	62	\$482,293	\$985,341	\$7,779	\$15,893	48.9%
Black/African-American	46	\$207,425	\$471,008	\$4,509	\$10,239	44.0%
Filipino	29	\$197,141	\$335,932	\$6,798	\$11,584	58.7%
Hispanic	589	\$2,974,893	\$5,337,097	\$5,051	\$9,061	55.7%
Native American	1	\$3,673	\$7,093	\$3,673	\$7,093	51.8%
Other Ethnicity or Race	2,915	\$12,404,278	\$21,615,606	\$4,255	\$7,415	57.4%
Polynesian	2	\$3,774	\$7,546	\$1,887	\$3,773	50.0%
White	275	\$1,699,852	\$2,969,078	\$6,181	\$10,797	57.3%
Totals:	3,919	\$17,973,328	\$31,728,700	\$4,586	\$8,096	56.6%
<i>For age 3 years to 21 years, inclusive</i>						
Asian	403	\$2,116,823	\$3,433,892	\$5,253	\$8,521	61.6%
Black/African-American	466	\$2,378,271	\$3,525,848	\$5,104	\$7,566	67.5%
Filipino	311	\$828,141	\$1,228,660	\$2,663	\$3,951	67.4%
Hispanic	3,886	\$15,118,126	\$39,208,380	\$3,890	\$10,090	38.6%
Native American	28	\$99,546	\$193,403	\$3,555	\$6,907	51.5%
Other Ethnicity or Race	3,120	\$15,146,203	\$25,719,028	\$4,855	\$8,243	58.9%
Polynesian	37	\$161,207	\$248,999	\$4,357	\$6,730	64.7%
White	2,407	\$12,554,693	\$18,176,368	\$5,216	\$7,551	69.1%
Totals:	10,658	\$48,403,011	\$91,734,578	\$4,541	\$8,607	52.8%
<i>For age 22 years and older</i>						
Asian	250	\$2,823,052	\$3,456,425	\$11,292	\$13,826	81.7%
Black/African-American	751	\$11,635,873	\$14,466,702	\$15,494	\$19,263	80.4%
Filipino	314	\$4,041,475	\$5,081,744	\$12,871	\$16,184	79.5%
Hispanic	2,626	\$35,955,602	\$45,005,291	\$13,692	\$17,138	79.9%
Native American	33	\$470,902	\$592,117	\$14,270	\$17,943	79.5%
Other Ethnicity or Race	878	\$13,479,427	\$16,576,941	\$15,352	\$18,880	81.3%
Polynesian	34	\$502,995	\$624,154	\$14,794	\$18,357	80.6%
White	4,420	\$90,302,206	\$107,256,969	\$20,430	\$24,266	84.2%
Totals:	9,306	\$159,211,531	\$193,060,342	\$17,108	\$20,746	82.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Diego Regional Center ~ Per Capita POS Expenditures
by Ethnicity/Racial Groups for FY 2014



Total Annual POS Expenditures by Ethnicity or Race (FY 2013 - 2014)	
Asian	\$7,583
Black/African-American	\$11,260
Filipino	\$7,747
Hispanic	\$7,611
Native American	\$9,260
Other	\$5,935
Polynesian	\$9,150
White	\$14,722

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	23	\$204,794	\$284,516	\$8,904	\$12,370	72.0%
OTHER SIGN LANGUAGE	1	\$10,848	\$14,594	\$10,848	\$14,594	74.3%
ENGLISH	17,846	\$184,598,590	\$259,708,552	\$10,344	\$14,553	71.1%
ARMENIAN	0					
SOMALI	22	\$88,635	\$148,559	\$4,029	\$6,753	59.7%
SWAHILI	2	\$6,829	\$10,542	\$3,414	\$5,271	64.8%
NIGERIAN	1	\$0	\$9,680	\$0	\$9,680	0.0%
AMHARIC	36	\$262,750	\$350,321	\$7,299	\$9,731	75.0%
ARAMAIC/CHALDEAN	19	\$184,511	\$264,877	\$9,711	\$13,941	69.7%
FRENCH	3	\$1,200	\$1,200	\$400	\$400	100.0%
ITALIAN	0					
PORTUGUESE	9	\$118,869	\$192,775	\$13,208	\$21,419	61.7%
SPANISH	5,189	\$34,665,904	\$47,867,948	\$6,681	\$9,225	72.4%
OTHER LATIN	0					
CANTONESE CHINESE	47	\$373,257	\$527,157	\$7,942	\$11,216	70.8%
MANDARIN CHINESE	38	\$310,552	\$480,784	\$8,172	\$12,652	64.6%
JAPANESE	18	\$128,741	\$182,242	\$7,152	\$10,125	70.6%
VIETNAMESE	196	\$1,193,135	\$1,799,437	\$6,087	\$9,181	66.3%
KOREAN	35	\$314,009	\$427,403	\$8,972	\$12,212	73.5%
LAOTIAN	28	\$173,292	\$230,328	\$6,189	\$8,226	75.2%
CAMBODIAN	15	\$91,387	\$116,838	\$6,092	\$7,789	78.2%
OTHER ASIAN	6	\$24,833	\$31,190	\$4,139	\$5,198	79.6%
DUTCH	0					
GERMAN	0					
HMONG	10	\$32,177	\$37,835	\$3,218	\$3,784	85.0%
THAI	1	\$600	\$775	\$600	\$775	77.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	2	\$27,184	\$31,943	\$13,592	\$15,971	85.1%
RUSSIAN	15	\$66,155	\$98,599	\$4,410	\$6,573	67.1%
OTHER URALIC-SLAVIC LANGUAGES	4	\$98,537	\$111,685	\$24,634	\$27,921	88.2%
SAMOAN	3	\$40,903	\$85,196	\$13,634	\$28,399	48.0%
TAGALOG	124	\$1,051,943	\$1,365,811	\$8,483	\$11,015	77.0%
GUAMANIAN	1	\$69,184	\$78,924	\$69,184	\$78,924	87.7%
OTHER PACIFIC ISLAND	4	\$21,393	\$25,955	\$5,348	\$6,489	82.4%
ARABIC	102	\$769,060	\$1,072,950	\$7,540	\$10,519	71.7%
HEBREW	4	\$14,413	\$31,119	\$3,603	\$7,780	46.3%
FARSI (PERSIAN)	37	\$354,032	\$494,666	\$9,568	\$13,369	71.6%
HINDI(NORTHERN INDIA)	7	\$36,677	\$102,482	\$5,240	\$14,640	35.8%
URDU(PAKISTAN INDIA)	2	\$37,992	\$52,454	\$18,996	\$26,227	72.4%
OTHER INDO-IRANIAN LANG	3	\$9,537	\$12,728	\$3,179	\$4,243	74.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$600	\$600	\$600	\$600	100.0%
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	29	\$205,346	\$270,953	\$7,081	\$9,343	75.8%
Totals:	23,883	\$225,587,871	\$316,523,620	\$9,446	\$13,253	71.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$19,085	\$32,097	\$9,542	\$16,048	59.5%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,675	\$12,492,537	\$22,541,014	\$4,670	\$8,427	55.4%
ARMENIAN	0					
SOMALI	5	\$1,248	\$3,340	\$250	\$668	37.4%
SWAHILI	1	\$0	\$0	\$0	\$0	-
NIGERIAN	0					
AMHARIC	2	\$13,508	\$17,642	\$6,754	\$8,821	76.6%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$1,200	\$1,200	\$600	\$600	100.0%
ITALIAN	0					
PORTUGUESE	8	\$116,941	\$190,013	\$14,618	\$23,752	61.5%
SPANISH	1,088	\$4,729,920	\$7,881,961	\$4,347	\$7,244	60.0%
OTHER LATIN	0					
CANTONESE CHINESE	9	\$25,661	\$41,841	\$2,851	\$4,649	61.3%
MANDARIN CHINESE	15	\$94,842	\$194,131	\$6,323	\$12,942	48.9%
JAPANESE	7	\$59,189	\$84,794	\$8,456	\$12,113	69.8%
VIETNAMESE	31	\$177,369	\$303,453	\$5,722	\$9,789	58.5%
KOREAN	10	\$13,380	\$23,755	\$1,338	\$2,375	56.3%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$600	\$775	\$600	\$775	77.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	8	\$29,978	\$51,155	\$3,747	\$6,394	58.6%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	3	\$12,634	\$19,310	\$4,211	\$6,437	65.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	26	\$34,784	\$59,785	\$1,338	\$2,299	58.2%
HEBREW	1	\$12,119	\$23,332	\$12,119	\$23,332	51.9%
FARSI (PERSIAN)	6	\$55,595	\$92,169	\$9,266	\$15,362	60.3%
HINDI(NORTHERN INDIA)	5	\$36,366	\$99,843	\$7,273	\$19,969	36.4%
URDU(PAKISTAN INDIA)	1	\$21,991	\$33,165	\$21,991	\$33,165	66.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	1	\$600	\$600	\$600	\$600	100.0%
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	12	\$23,783	\$33,325	\$1,982	\$2,777	71.4%
Totals:	3,919	\$17,973,328	\$31,728,700	\$4,586	\$8,096	56.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$49,586	\$56,772	\$6,198	\$7,096	87.3%
OTHER SIGN LANGUAGE	0					
ENGLISH	7,785	\$36,901,571	\$74,697,982	\$4,740	\$9,595	49.4%
ARMENIAN	0					
SOMALI	13	\$54,814	\$82,708	\$4,216	\$6,362	66.3%
SWAHILI	1	\$6,829	\$10,542	\$6,829	\$10,542	64.8%
NIGERIAN	1	\$0	\$9,680	\$0	\$9,680	0.0%
AMHARIC	12	\$70,885	\$104,432	\$5,907	\$8,703	67.9%
ARAMAIC/CHALDEAN	13	\$88,639	\$142,162	\$6,818	\$10,936	62.4%
FRENCH	1	\$0	\$0	\$0	\$0	-
ITALIAN	0					
PORTUGUESE	1	\$1,928	\$2,763	\$1,928	\$2,763	69.8%
SPANISH	2,548	\$10,026,834	\$14,559,406	\$3,935	\$5,714	68.9%
OTHER LATIN	0					
CANTONESE CHINESE	21	\$148,547	\$249,216	\$7,074	\$11,867	59.6%
MANDARIN CHINESE	18	\$167,852	\$221,504	\$9,325	\$12,306	75.8%
JAPANESE	9	\$30,742	\$50,805	\$3,416	\$5,645	60.5%
VIETNAMESE	77	\$249,207	\$575,947	\$3,236	\$7,480	43.3%
KOREAN	18	\$90,357	\$152,384	\$5,020	\$8,466	59.3%
LAOTIAN	11	\$4,338	\$10,760	\$394	\$978	40.3%
CAMBODIAN	8	\$16,023	\$25,517	\$2,003	\$3,190	62.8%
OTHER ASIAN	2	\$90	\$360	\$45	\$180	25.0%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$0	\$0	\$0	-
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	5	\$5,706	\$12,513	\$1,141	\$2,503	45.6%
OTHER URALIC-SLAVIC LANGUAGES	1	\$5,180	\$5,180	\$5,180	\$5,180	100.0%
SAMOAN	1	\$17,207	\$41,866	\$17,207	\$41,866	41.1%
TAGALOG	32	\$90,544	\$134,413	\$2,830	\$4,200	67.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$0	\$0	\$0	\$0	-
ARABIC	46	\$254,037	\$413,411	\$5,523	\$8,987	61.4%
HEBREW	1	\$0	\$0	\$0	\$0	-
FARSI (PERSIAN)	15	\$109,618	\$139,437	\$7,308	\$9,296	78.6%
HINDI(NORTHERN INDIA)	1	\$275	\$275	\$275	\$275	100.0%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	2	\$0	\$0	\$0	\$0	-
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$12,203	\$34,544	\$2,441	\$6,909	35.3%
Totals:	10,658	\$48,403,011	\$91,734,578	\$4,541	\$8,607	52.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	13	\$136,124	\$195,648	\$10,471	\$15,050	69.6%
OTHER SIGN LANGUAGE	1	\$10,848	\$14,594	\$10,848	\$14,594	74.3%
ENGLISH	7,386	\$135,204,482	\$162,469,557	\$18,306	\$21,997	83.2%
ARMENIAN	0					
SOMALI	4	\$32,573	\$62,511	\$8,143	\$15,628	52.1%
SWAHILI	0					
NIGERIAN	0					
AMHARIC	22	\$178,358	\$228,247	\$8,107	\$10,375	78.1%
ARAMAIC/CHALDEAN	6	\$95,872	\$122,715	\$15,979	\$20,452	78.1%
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,553	\$19,909,150	\$25,426,581	\$12,820	\$16,373	78.3%
OTHER LATIN	0					
CANTONESE CHINESE	17	\$199,049	\$236,100	\$11,709	\$13,888	84.3%
MANDARIN CHINESE	5	\$47,858	\$65,149	\$9,572	\$13,030	73.5%
JAPANESE	2	\$38,811	\$46,643	\$19,405	\$23,322	83.2%
VIETNAMESE	88	\$766,559	\$920,038	\$8,711	\$10,455	83.3%
KOREAN	7	\$210,271	\$251,264	\$30,039	\$35,895	83.7%
LAOTIAN	17	\$168,954	\$219,568	\$9,938	\$12,916	76.9%
CAMBODIAN	7	\$75,365	\$91,321	\$10,766	\$13,046	82.5%
OTHER ASIAN	4	\$24,743	\$30,830	\$6,186	\$7,708	80.3%
DUTCH	0					
GERMAN	0					
HMONG	9	\$32,177	\$37,835	\$3,575	\$4,204	85.0%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	2	\$27,184	\$31,943	\$13,592	\$15,971	85.1%
RUSSIAN	2	\$30,471	\$34,930	\$15,235	\$17,465	87.2%
OTHER URALIC-SLAVIC LANGUAGES	3	\$93,357	\$106,505	\$31,119	\$35,502	87.7%
SAMOAN	2	\$23,696	\$43,330	\$11,848	\$21,665	54.7%
TAGALOG	89	\$948,765	\$1,212,087	\$10,660	\$13,619	78.3%
GUAMANIAN	1	\$69,184	\$78,924	\$69,184	\$78,924	87.7%
OTHER PACIFIC ISLAND	3	\$21,393	\$25,955	\$7,131	\$8,652	82.4%
ARABIC	30	\$480,239	\$599,754	\$16,008	\$19,992	80.1%
HEBREW	2	\$2,294	\$7,787	\$1,147	\$3,893	29.5%
FARSI (PERSIAN)	16	\$188,818	\$263,060	\$11,801	\$16,441	71.8%
HINDI(NORTHERN INDIA)	1	\$36	\$2,365	\$36	\$2,365	1.5%
URDU(PAKISTAN INDIA)	1	\$16,001	\$19,289	\$16,001	\$19,289	83.0%
OTHER INDO-IRANIAN LANG	1	\$9,537	\$12,728	\$9,537	\$12,728	74.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	12	\$169,360	\$203,084	\$14,113	\$16,924	83.4%
Totals:	9,306	\$159,211,531	\$193,060,342	\$17,108	\$20,746	82.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages						
Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,301	\$52,571,392	\$79,828,418	\$8,343	\$12,669	65.9%
Intellectual Disability (MR)	14,131	\$166,356,188	\$224,187,803	\$11,772	\$15,865	74.2%
Cerebral Palsy (CP)	3,372	\$42,197,751	\$52,077,129	\$12,514	\$15,444	81.0%
Epilepsy (EP)	3,271	\$50,587,302	\$61,785,838	\$15,465	\$18,889	81.9%
Category 5 (CAT5)	1,619	\$25,820,770	\$31,353,762	\$15,949	\$19,366	82.4%
Other (NODX)	4,435	\$14,438,759	\$25,141,171	\$3,256	\$5,669	57.4%

For Birth to age 2 years, inclusive

Autism (AU)	350	\$5,546,975	\$9,551,245	\$15,849	\$27,289	58.1%
Intellectual Disability (MR)	171	\$1,386,242	\$2,498,208	\$8,107	\$14,609	55.5%
Cerebral Palsy (CP)	41	\$123,026	\$216,170	\$3,001	\$5,272	56.9%
Epilepsy (EP)	28	\$131,933	\$239,571	\$4,712	\$8,556	55.1%
Category 5 (CAT5)	5	\$9,357	\$20,657	\$1,871	\$4,131	45.3%
Other (NODX)	3,428	\$11,754,106	\$20,961,704	\$3,429	\$6,115	56.1%

For age 3 years to 21 years, inclusive

Autism (AU)	5,142	\$29,574,610	\$49,400,976	\$5,752	\$9,607	59.9%
Intellectual Disability (MR)	6,227	\$27,643,680	\$55,459,200	\$4,439	\$8,906	49.8%
Cerebral Palsy (CP)	1,280	\$4,585,468	\$6,536,814	\$3,582	\$5,107	70.1%
Epilepsy (EP)	1,004	\$5,339,518	\$7,134,130	\$5,318	\$7,106	74.8%
Category 5 (CAT5)	169	\$1,018,658	\$1,339,073	\$6,028	\$7,924	76.1%
Other (NODX)	898	\$2,023,064	\$3,351,382	\$2,253	\$3,732	60.4%

For age 22 years and older

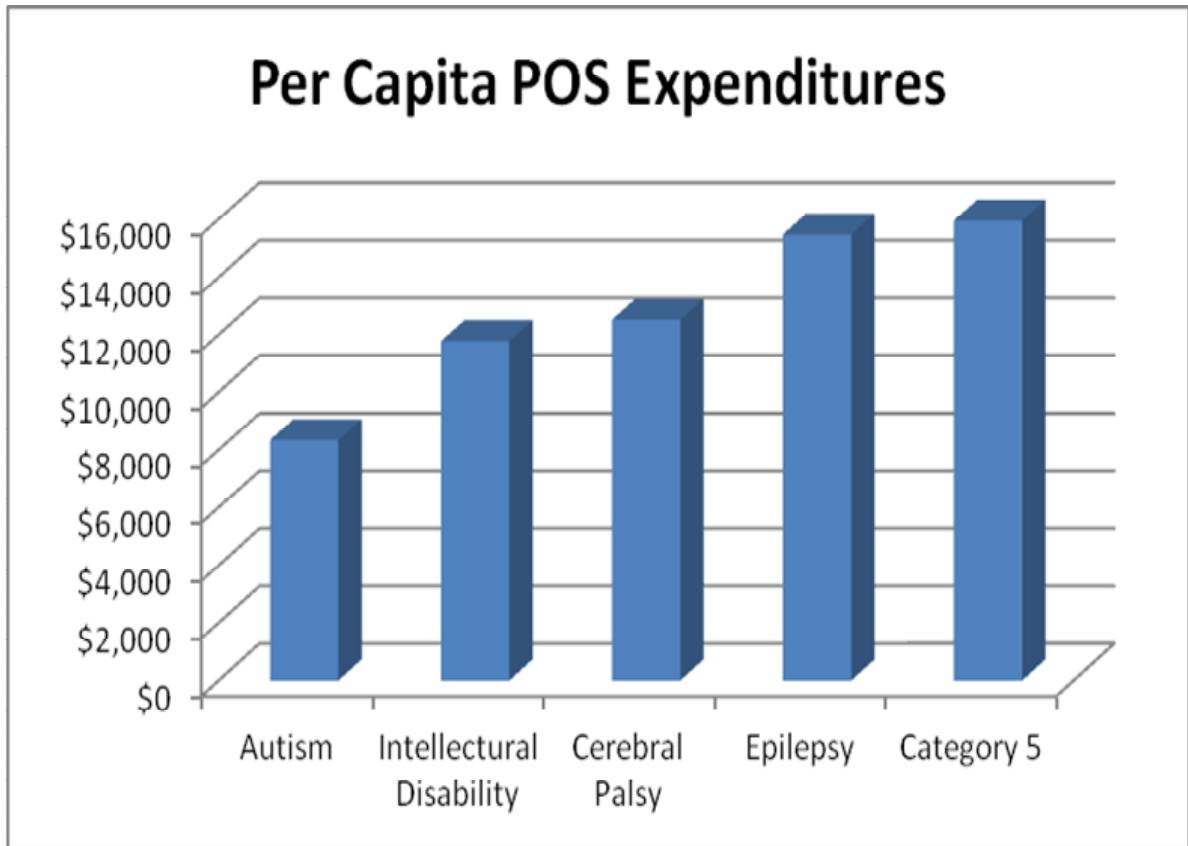
Autism (AU)	809	\$17,449,807	\$20,876,197	\$21,570	\$25,805	83.6%
Intellectual Disability (MR)	7,733	\$137,326,265	\$166,230,395	\$17,758	\$21,496	82.6%
Cerebral Palsy (CP)	2,051	\$37,489,256	\$45,324,145	\$18,279	\$22,099	82.7%
Epilepsy (EP)	2,239	\$45,115,852	\$54,412,137	\$20,150	\$24,302	82.9%
Category 5 (CAT5)	1,445	\$24,792,756	\$29,994,032	\$17,158	\$20,757	82.7%
Other (NODX)	109	\$661,589	\$828,086	\$6,070	\$7,597	79.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$246,511,017	\$20,923,146	8.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

San Diego Regional Center ~ Per Capita POS Expenditures
by Diagnosis for FY 2014



	Per Capita POS Expenditures
Autism	\$8,343
Intellectual Disability	\$11,772
Cerebral Palsy	\$12,514
Epilepsy	\$15,465
Category 5	\$15,949

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	715	531	184	25.7%
Black/African-American	1,263	969	294	23.3%
Filipino	654	469	185	28.3%
Hispanic	7,101	5,217	1,884	26.5%
Native American	62	41	21	33.9%
Other Ethnicity or Race	6,913	5,663	1,250	18.1%
Polynesian	73	55	18	24.7%
White	7,102	5,953	1,149	16.2%
Totals:	23,883	18,898	4,985	20.9%

For Birth to age 2 years, inclusive

Asian	62	58	4	6.5%
Black/African-American	46	35	11	23.9%
Filipino	29	27	2	6.9%
Hispanic	589	541	48	8.1%
Native American	1	1	0	0.0%
Other Ethnicity or Race	2,915	2,629	286	9.8%
Polynesian	2	2	0	0.0%
White	275	243	32	11.6%
Totals:	3,919	3,536	383	9.8%

For age 3 years to 21 years, inclusive

Asian	403	285	118	29.3%
Black/African-American	466	273	193	41.4%
Filipino	311	191	120	38.6%
Hispanic	3,886	2,467	1,419	36.5%
Native American	28	11	17	60.7%
Other Ethnicity or Race	3,120	2,290	830	26.6%
Polynesian	37	26	11	29.7%
White	2,407	1,657	750	31.2%
Totals:	10,658	7,200	3,458	32.4%

For age 22 years and older

Asian	250	188	62	24.8%
Black/African-American	751	661	90	12.0%
Filipino	314	251	63	20.1%
Hispanic	2,626	2,209	417	15.9%
Native American	33	29	4	12.1%
Other Ethnicity or Race	878	744	134	15.3%
Polynesian	34	27	7	20.6%
White	4,420	4,053	367	8.3%
Totals:	9,306	8,162	1,144	12.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	23	18	5	21.7%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	17,846	14,263	3,583	20.1%
ARMENIAN	0	0	0	-
SOMALI	22	17	5	22.7%
SWAHILI	2	1	1	50.0%
NIGERIAN	1	0	1	100.0%
AMHARIC	36	27	9	25.0%
ARAMAIC/CHALDEAN	19	18	1	5.3%
FRENCH	3	2	1	33.3%
ITALIAN	0	0	0	-
PORTUGUESE	9	9	0	0.0%
SPANISH	5,189	3,979	1,210	23.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	47	41	6	12.8%
MANDARIN CHINESE	38	32	6	15.8%
JAPANESE	18	17	1	5.6%
VIETNAMESE	196	139	57	29.1%
KOREAN	35	27	8	22.9%
LAOTIAN	28	15	13	46.4%
CAMBODIAN	15	8	7	46.7%
OTHER ASIAN	6	4	2	33.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	10	3	7	70.0%
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	2	1	1	50.0%
RUSSIAN	15	13	2	13.3%
OTHER URALIC-SLAVIC LANGUAGES	4	4	0	0.0%
SAMOAN	3	3	0	0.0%
TAGALOG	124	91	33	26.6%
GUAMANIAN	1	1	0	0.0%
OTHER PACIFIC ISLAND	4	2	2	50.0%
ARABIC	102	90	12	11.8%
HEBREW	4	3	1	25.0%
FARSI (PERSIAN)	37	31	6	16.2%
HINDI(NORTHERN INDIA)	7	6	1	14.3%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	3	1	2	66.7%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	1	0	0.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	29	27	2	6.9%
Totals:	23,883	18,898	4,985	20.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
<i>For Birth to age 2 years, inclusive</i>				
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,675	2,390	285	10.7%
ARMENIAN	0	0	0	-
SOMALI	5	3	2	40.0%
SWAHILI	1	0	1	100.0%
NIGERIAN	0	0	0	-
AMHARIC	2	2	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	8	8	0	0.0%
SPANISH	1,088	1,001	87	8.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	9	9	0	0.0%
MANDARIN CHINESE	15	14	1	6.7%
JAPANESE	7	7	0	0.0%
VIETNAMESE	31	30	1	3.2%
KOREAN	10	9	1	10.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	8	8	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	3	3	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	26	22	4	15.4%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	6	6	0	0.0%
HINDI(NORTHERN INDIA)	5	4	1	20.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	1	1	0	0.0%
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	12	12	0	0.0%
Totals:	3,919	3,536	383	9.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
<i>For age 3 years to 21 years, inclusive</i>				
ASL (AMER SIGN LANG)	8	6	2	25.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	7,785	5,291	2,494	32.0%
ARMENIAN	0	0	0	-
SOMALI	13	10	3	23.1%
SWAHILI	1	1	0	0.0%
NIGERIAN	1	0	1	100.0%
AMHARIC	12	7	5	41.7%
ARAMAIC/CHALDEAN	13	12	1	7.7%
FRENCH	1	0	1	100.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	2,548	1,685	863	33.9%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	21	18	3	14.3%
MANDARIN CHINESE	18	13	5	27.8%
JAPANESE	9	8	1	11.1%
VIETNAMESE	77	49	28	36.4%
KOREAN	18	12	6	33.3%
LAOTIAN	11	2	9	81.8%
CAMBODIAN	8	2	6	75.0%
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	5	3	2	40.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	1	1	0	0.0%
TAGALOG	32	22	10	31.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	1	0	1	100.0%
ARABIC	46	40	6	13.0%
HEBREW	1	0	1	100.0%
FARSI (PERSIAN)	15	10	5	33.3%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	2	0	2	100.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	5	4	1	20.0%
Totals:	10,658	7,200	3,458	32.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

<i>For age 22 years and older</i>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	13	10	3	23.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	7,386	6,582	804	10.9%
ARMENIAN	0	0	0	-
SOMALI	4	4	0	0.0%
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	22	18	4	18.2%
ARAMAIC/CHALDEAN	6	6	0	0.0%
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,553	1,293	260	16.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	17	14	3	17.6%
MANDARIN CHINESE	5	5	0	0.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	88	60	28	31.8%
KOREAN	7	6	1	14.3%
LAOTIAN	17	13	4	23.5%
CAMBODIAN	7	6	1	14.3%
OTHER ASIAN	4	3	1	25.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	9	3	6	66.7%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	2	1	1	50.0%
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	3	3	0	0.0%
SAMOAN	2	2	0	0.0%
TAGALOG	89	66	23	25.8%
GUAMANIAN	1	1	0	0.0%
OTHER PACIFIC ISLAND	3	2	1	33.3%
ARABIC	30	28	2	6.7%
HEBREW	2	2	0	0.0%
FARSI (PERSIAN)	16	15	1	6.3%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	12	11	1	8.3%
Totals:	9,306	8,162	1,144	12.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	6,514	4,906	1,608	24.7%
Intellectual Disability (MR)	14,190	11,034	3,156	22.2%
Cerebral Palsy (CP)	3,372	2,753	619	18.4%
Epilepsy (EP)	3,274	2,774	500	15.3%
Category 5 (CAT5)	1,620	1,399	221	13.6%
Other (NODX)	4,461	3,969	492	11.0%

For Birth to age 2 years, inclusive

Autism (AU)	362	355	7	1.9%
Intellectual Disability (MR)	172	148	24	14.0%
Cerebral Palsy (CP)	41	28	13	31.7%
Epilepsy (EP)	28	20	8	28.6%
Category 5 (CAT5)	5	5	0	0.0%
Other (NODX)	3,452	3,106	346	10.0%

For age 3 years to 21 years, inclusive

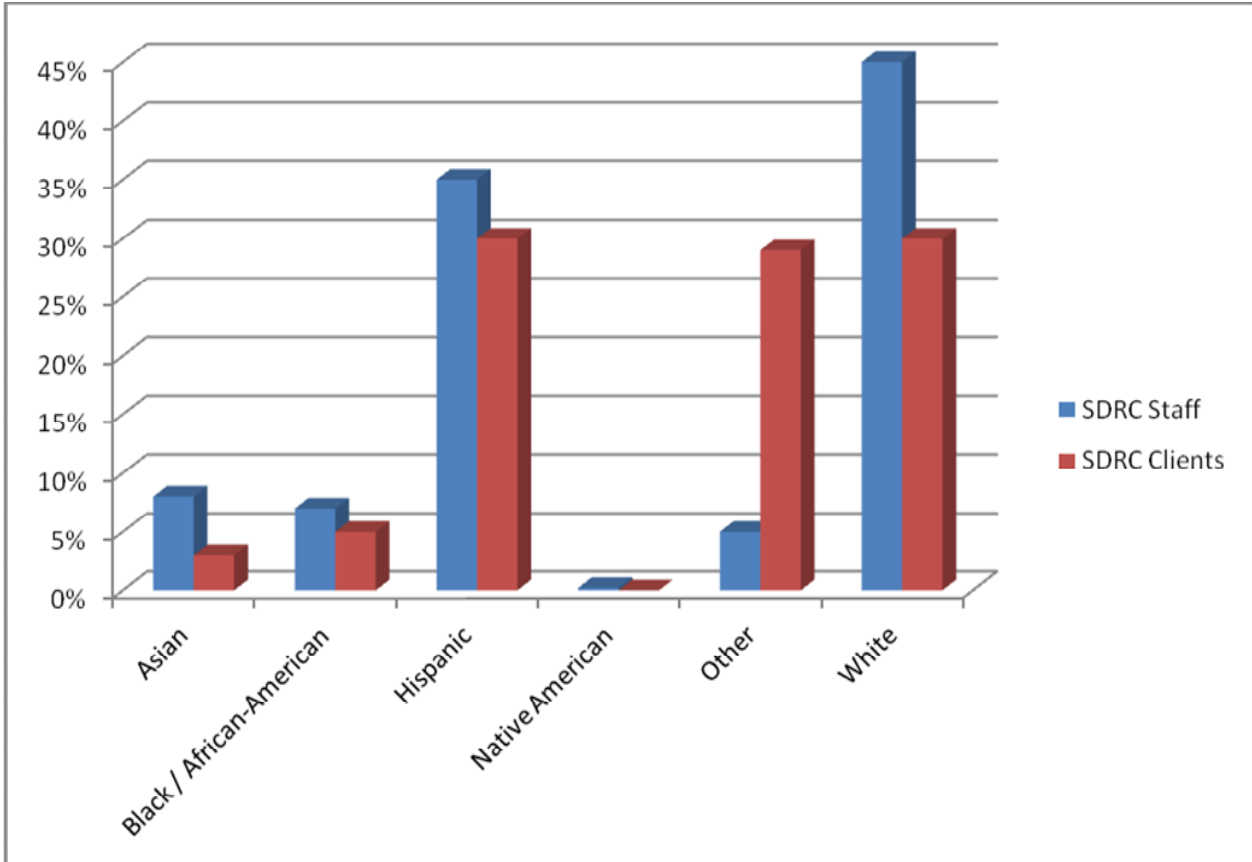
Autism (AU)	5,343	3,857	1,486	27.8%
Intellectual Disability (MR)	6,285	4,008	2,277	36.2%
Cerebral Palsy (CP)	1,280	863	417	32.6%
Epilepsy (EP)	1,007	713	294	29.2%
Category 5 (CAT5)	170	107	63	37.1%
Other (NODX)	900	797	103	11.4%

For age 22 years and older

Autism (AU)	809	694	115	14.2%
Intellectual Disability (MR)	7,733	6,878	855	11.1%
Cerebral Palsy (CP)	2,051	1,862	189	9.2%
Epilepsy (EP)	2,239	2,041	198	8.8%
Category 5 (CAT5)	1,445	1,287	158	10.9%
Other (NODX)	109	66	43	39.4%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

San Diego Regional Center
 Racial & Ethnic Profile: Staff & Client Comparison
 SDRC Employee Census April 2015 ~ SDRC Client FY 2013-2014 Disparity Data



	SDRC Staff	SDRC Clients
Asian	8%	3%
Black / African-American	7%	5%
Hispanic	35%	30%
Native American	0%	0%
Other	5%	29%
White	45%	30%

III. Issues Identified by the Data

1. Expenditures and Authorized Services by Ethnicity or Race

1. Asian, Latino, Native American, Filipino clients received and were authorized less per capita POS expenditures as contrasted to White clients (for all ages and diagnoses groups). The difference between Black/African-American and White clients was not as pronounced. There were clear age effects as outlined below:
2. This effect is not evident in Early Start clients, indeed the group receiving more per capita POS expenditures are Asians. There does not appear to be a significant difference among Black/African-American, Filipino, Latino and Whites in this age category. Native American and Polynesian per capita expenses appeared significantly less, though sample sizes were very small.
3. This effect is not as pronounced for school age clients (3 years to 21 years, inclusive) with no significant different differences among Asian, White and Black/African-American groups while Filipino, and Latino groups received less POS per capita expenditures
4. For adult clients (ages 22 years and older) the ethnic/racial effect becomes more pronounced, that is, Asian, Black/African-American, Filipino, Latino, Native American, and Polynesian clients received significantly less per capita POS expenditures as contrasted to White clients.
5. Comparison between the three sequential fiscal years of 2011-2012-2013 reflects that the similar disparity pattern exists and no significant change has occurred.
6. Once again the profile of the San Diego Regional Center staff mirrors the ethnic and racial distribution of the SDRC clients. An artifact of the categorization process of racial or ethnic identification of SDRC's clients has resulted in a disproportionate number of clients (*6,913 clients*) who were identified as "other ethnicity or race". This large number of clients in this category prompts questions about the validity of the ethnicity and racial assignment of the clients. This question of the validity of the category renders exact comparisons with staff profile difficult because the categorization of staff's race and ethnicity is not confounded with this confusion.

2. Expenditures and Authorized Services by Diagnosis

1. Clients with an Autism diagnosis received and were authorized less per capita POS expenditures as contrasted to the other diagnostic groups. This finding, though unanticipated, is attributable to the large percentage of clients with a diagnosis of Autism that are between the ages of 3 years and 21 years, with the school district assuming the primary responsibility for providing services. This timeframe (school age) is relatively inexpensive as compared to the significantly more costly adult phase (22 years and older). The diagnoses of Intellectual Disability and Epilepsy are under-represented during the school age period and over represented during adulthood.
2. Clients with an Autistic diagnosis in Early Start received and were authorized significantly more per capita POS expenditures (three to five times more) as contrasted to the other diagnostic categories.
3. During school age, the differences in POS expenditures were not significant.
4. After school age, clients with an Autism diagnosis received slightly more POS expenditures, though the sample size is relatively small. There does not appear to be a significant difference among the other diagnostic categories.
5. In the expanded analyses where multiple diagnoses could be applied it appears in general that clients with several developmental disabilities tend to have more per capital expenditures, though sample sizes vary greatly with some categories with very few clients rendering it difficult to determine statistical significance.

3. Expenditures and Authorized Services by Language

1. In a parallel manner, though not as dramatic as ethnic/racial data, Spanish and Asian speaking clients received less per capita POS expenditures as contrasted to English speaking clients (for all ages and diagnoses groups)
2. Not surprisingly the data for language mirrors ethnic/racial data when analyzed by age.

4. Clients with No POS

1. Another perspective to assess if there are disparities is to determine if there are significant differences in the number of clients with no purchase of services among ethnic and racial groups. In this analysis, the differences across the groups are

significantly less, though the pattern of clients who identified themselves as White are less likely to receive no purchase of services. There are no discernible differences among the Asian, Black, Filipino, Latino or Polynesian groups.

2. These results were not replicated during Early Start. Latino and Asian clients had a smaller percentage of “no purchased services” than the White group. Though the sample size is small, the Black/African-American group had a significantly higher percentage of clients with no purchase of services. During school age, the differences among groups did not appear significant. The differences among ethnic/racial groups in terms of percentages of “no purchased services” are most pronounced in the adult group with the White group with significant lower numbers of clients receiving no “purchase of service”.
3. There is a moderate difference among the diagnostic categories with respect to percentage of no purchased services, with Autism and Intellectual Disability having a slighter higher percentage of clients with no purchase of services. There are age interactions with virtually no clients (1.9%) with an Autism diagnosis in Early Start without services purchased by the regional center. During the school age that percentage increases to 28%. This pattern is replicated in the other diagnostic categories, though the effect is not as robust. For clients 22 years and older there is no significant difference in the percentage of clients not receiving Purchase of Services.

IV. Stakeholder Meetings:

On March 16, 2015 the San Diego Regional Center convened the first stakeholder public meeting at the San Diego Regional Center’s Kearny Mesa office in Boardroom, Suite 101 at 4355 Ruffin Road, San Diego, CA 92123 from 6:00 to 7:00 p.m. There were seven in attendance. A second public meeting was conducted at the San Diego Regional Center’s Imperial office at 512 West Aten Road, Imperial, CA 92251 from 6:00 to 7:00 p.m. to improve attendance in an underserved community. There were ten attendees.

The client purchase of service data were discussed at both public setting. The executive director presented the findings of the POS utilization data and facilitated discussion.

The data were posted on the SDRC internet and the public meetings were convened in compliance with Section 4519.5 of the Welfare and Institutions Code. Handouts were distributed at the stakeholders meetings which provided the statutory context, limitations of POS data, San Diego Regional Center POS utilization data analyzed by ethnicity or race, language, diagnosis, the ARCA aggregate data, and the San Diego Regional Center staff ethnic profile.

V. Proposed Strategies

The San Diego Regional Center analyzed the POS utilization data and was receptive to the input from the stakeholder meeting. Though it was empirically demonstrated that disparities exist among racial and ethnic groups in terms of services purchased, more sophisticated statistical analyses are necessary to better understand the reasons for these differences. The input from the public stakeholder meetings suggested that a follow-up survey be conducted with those clients and families who did not have any purchase of service during FY 2013-14 and ask why they are not using regional center funded services. The attendees also requested an analysis of why there are delays for obtaining respite services. The better understanding of these concerns may help identify any organizational barriers or biases that may contribute to the disparities of POS dollars. There was also a recommendation that services coordinators should be more active in informing families about all services available and relevant to their family member's needs.

Approved by the Board of Directors of the San Diego-Imperial Counties Developmental Services, Inc. on May 12, 2015.

Appendix 1



San Diego Regional Center

Serving Individuals with Developmental Disabilities in San Diego and Imperial Counties

4355 Ruffin Road, San Diego, California 92123 · (858) 576-2996 · www.sdrc.org

San Diego Regional Center
Purchase of Services Data
Public Meeting
4355 Ruffin Road
San Diego, CA 92123
March 16, 2015
Minutes

Attendance

There were seven people in attendance. Attendees were asked to sign-in. The sign-in sheets are attached to these minutes.

Call to Order

Carlos Flores, SDRC Executive Director, started the meeting at 6:00 p.m. No translation was necessary and the meeting was conducted in English.

Discussion Items

Mr. Flores explained the data tables and answered questions pertaining to the tables in the following order:

Total Expenditures and Authorized Services by Diagnosis;
Total Annual Expenditures and Authorized Services by Ethnicity or Race;
Total Annual Expenditures and Authorized Services by Language;
Total Annual Expenditures and Authorized Services by Residence;
Clients with No Purchase of Services by Diagnosis;
Clients with No Purchase of Services by Language;
Clients with No Purchase of Services by Ethnicity or Race;
Clients with No Purchase of Services by Residence;
Total Annual Insurance Related Expenditures by Diagnosis;
Total Annual Insurance Related Expenditures by Ethnicity of Race;
Total Annual Insurance Related Expenditures by Language; and,
Total Annual Insurance Related Expenditures by Residence.

Recommendations


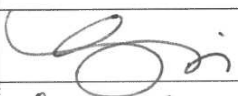
Two recommendations were offered during the discussion.

1. Clients and parents should be provided with a comprehensive list of the services funded by the San Diego Regional Center.
2. Clients with no purchase of service should be surveyed to determine why they are receiving no purchased services.

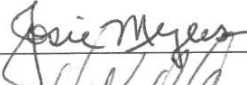

Adjourn

The meeting was adjourned at 7:00 p.m.

San Diego Regional Center
Services Data Public Meeting
March 16, 2015
Sign-in Sheet

Print Name	Sign Name	Contact Information Optional (Telephone Number or Email Address)
Megan Chambers		619-239-7877
Vivian Rivas		619-258-2910 X1419 vrivas@pwwomen.org
Ann Morin	Ann R Morin	annmorin@yahoo.com
Nira Yanett	Nira Yanett	SDRC
Carlos Ladron de G	Carlos Ladron de G	eladron1992@gmail.com

San Diego Regional Center
 Services Data Public Meeting
 March 16, 2015
 Sign-in Sheet

Print Name	Sign Name	Contact Information Optional (Telephone Number or Email Address)
JOSIE MYERS		josiemyers5457@gmail.com
MARK KLAUS		MARKKE@cdlinghnd.com

Page intentionally left blank

Appendix 2



San Diego Regional Center

Serving Individuals with Developmental Disabilities in San Diego and Imperial Counties

4355 Ruffin Road, San Diego, California 92123 · (858) 576-2996 · www.sdrc.org

San Diego Regional Center
Purchase of Services Data
Public Meeting
512 West Aten Road
Imperial, CA 92251
March 30, 2015
Minutes

Attendance

There were 10 people in attendance. Attendees were asked to sign-in. The sign-in sheets are attached to these minutes.

Call to Order

Carlos Flores, SDRC Executive Director, started the meeting at 6:00 p.m. Translation was necessary and the meeting was conducted in English and translated to Spanish.

Discussion Items

Mr. Flores explained the data tables and answered questions pertaining to the tables in the following order:

Total Expenditures and Authorized Services by Diagnosis;
Total Annual Expenditures and Authorized Services by Ethnicity or Race;
Total Annual Expenditures and Authorized Services by Language;
Total Annual Expenditures and Authorized Services by Residence;
Clients with No Purchase of Services by Diagnosis;
Clients with No Purchase of Services by Language;
Clients with No Purchase of Services by Ethnicity or Race;
Clients with No Purchase of Services by Residence;
Total Annual Insurance Related Expenditures by Diagnosis;
Total Annual Insurance Related Expenditures by Ethnicity of Race;
Total Annual Insurance Related Expenditures by Language; and,
Total Annual Insurance Related Expenditures by Residence.

Recommendations

Two recommendations were offered during the discussion.

1. Clients and parents should be provided with a comprehensive list of the services funded by the San Diego Regional Center.
2. Clients with no purchase of service should be surveyed to determine why they are receiving no purchased services.

Adjourn

The meeting was adjourned at 7:00 p.m.

San Diego Regional Center
 Services Data Public Meeting
 March 30, 2015
 Sign-in Sheet

Print Name	Sign Name	Contact Information Optional (Telephone Number or Email Address)
Guadalupe Lomeli	<i>Yol. Lomeli</i>	lupiz.lomeli@gmail.com
Janeth Demara	<i>Janeth Demara</i>	(760) 768-3294 demara9@hotmail.com
Viridiana Caffeft	<i>Viridiana Caffeft</i>	760 741 6491 yareth2007@yahoo.com
Gabriela Hilda Igo-Rodriguez	<i>Gabriela H. Rodriguez</i>	760 539, 2943 guaby-29@yahoo.co.uk
Alba L. Valenzuela	<i>Alba L. Valenzuela</i>	(760) 768-3294
LUDIVINA N. GARCIA	<i>Ludivina N. Garcia</i>	LUDIVINA 760) 768 5828
Candelaria Nieblas	<i>Candelaria Nieblas</i>	760 768 5828
Rosario Chason	<i>Rosario Chason</i>	760) 768 5238
Susan Alvarado	<i>Susan Alvarado</i>	619-239-7877
Megann Chambers	<i>Megann Chambers</i>))