



**San Diego-Imperial Counties Developmental Services, Inc.**  
4355 Ruffin Road, San Diego, California 92123 • (858) 576-2996 • www.sdrc.org

August 13, 2013

Terri Delgadillo, Director  
Department of Developmental Services  
1600 9<sup>th</sup> Street, Room 240, MS 2-13  
Sacramento, CA 94244-2020

Dear Terri:

Enclosed is the "Report to the Department of Developmental Services Regarding the San Diego Regional Center's Purchase of Service Utilization Data." This report is sent in compliance with Article VII, Section 6, in the contract between the Department of Developmental Services (DDS) and the San Diego-Imperial Counties Developmental Services, Incorporated (SDICDSI).

Please contact Carlos Flores, Executive Director, if you have any questions about the report. The Board of Directors of the SDICDSI and I appreciate the leadership and support from your staff and you.

Sincerely,

Shirley Nakawatase, Chair  
San Diego-Imperial Counties Developmental Services, Inc.

Enclosure

- c. Nancy Bargmann, DDS
- Brian Winfield, DDS
- SDICDSI Board of Directors
- Carlos Flores

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# San Diego Regional Center Purchase of Service Data

Stakeholder Public Meetings

May 7, 2013 – Imperial Offices

May 8, 2013 – San Diego Offices

### **San Diego Regional Center - Purchase of Service Utilization Data**

In June 2012, Section 4519.5 was added to the Welfare and Institutions Code (Lanterman Developmental Disabilities Services Act) through trailer bill language (AB 1472) in the budget act for fiscal year 2012-2013. This new section requires that regional centers compile data related to the purchase of service with respect to clients' ages, race, ethnicity, and primary language. Regional centers are required to post the data on their websites by March 31, 2013, and annually thereafter by December 31. Within three months after compiling the data, regional centers are required to meet with stakeholders in a public meeting regarding the data.

The data required by Section 4519.5 are posted on the San Diego Regional Center website. Because the computer software system used by regional centers was created in 1984, there are limitations to the data that can be extracted. An explanation of the limitations is also on the SDRC website in the same section as the data. Links to the data for all regional centers are posted on the website of the Department of Developmental Services (DDS).

The San Diego Regional Center has scheduled two public meetings regarding the data. The first meeting is scheduled for May 7, 2013, in the conference room of the SDRC Imperial offices; and, the second meeting is scheduled for May 8, 2013, in the Board room of the SDRC Ruffin Road offices.

Section 4519.5 of the Welfare and Institutions Code follows.

#### *Welfare & Institutions Code*

*4519.5. (a) The department and the regional centers shall annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:*

*(1) The age of consumer, categorized by the following:*

*(A) Birth to age two, inclusive.*

*(B) Three to 21, inclusive.*

*(C) Twenty-two and older.*

*(2) Race or ethnicity of the consumer.*

*(3) Primary language spoken by the consumer, and other related details, as feasible.*

*(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.*

*(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.*

*(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31.*

*(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31.*

*(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in a public meeting regarding the data.*

(Added by Stats. 2012, Ch. 25, Sec. 9. (AB 1472) Effective June 27, 2012.)

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to DDS as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until June 2014.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2011-12.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12.

## **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	689	\$5,514,441	\$7,445,733	\$8,004	\$10,807	74.1%
Black/African-American	1,296	\$12,849,759	\$17,693,124	\$9,915	\$13,652	72.6%
Filipino	636	\$4,571,161	\$5,920,847	\$7,187	\$9,310	77.2%
Hispanic	6,964	\$46,202,987	\$61,442,741	\$6,635	\$8,823	75.2%
Native American	67	\$470,137	\$629,892	\$7,017	\$9,401	74.6%
Other Ethnicity or Race	4,739	\$28,821,654	\$42,057,745	\$6,082	\$8,875	68.5%
Polynesian	72	\$686,915	\$860,611	\$9,540	\$11,953	79.8%
White	7,366	\$95,669,732	\$121,497,534	\$12,988	\$16,494	78.7%
<b>Totals:</b>	<b>21,829</b>	<b>\$194,786,787</b>	<b>\$257,548,226</b>	<b>\$8,923</b>	<b>\$11,798</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Asian	90	\$628,609	\$1,070,200	\$6,985	\$11,891	58.7%
Black/African-American	103	\$474,013	\$812,219	\$4,602	\$7,886	58.4%
Filipino	41	\$211,162	\$356,722	\$5,150	\$8,701	59.2%
Hispanic	946	\$3,736,211	\$6,134,616	\$3,949	\$6,485	60.9%
Native American	4	\$7,350	\$15,896	\$1,838	\$3,974	46.2%
Other Ethnicity or Race	1,873	\$7,752,773	\$13,133,313	\$4,139	\$7,012	59.0%
Polynesian	7	\$12,817	\$26,874	\$1,831	\$3,839	47.7%
White	545	\$3,030,237	\$5,237,177	\$5,560	\$9,610	57.9%
<b>Totals:</b>	<b>3,609</b>	<b>\$15,853,171</b>	<b>\$26,787,016</b>	<b>\$4,393</b>	<b>\$7,422</b>	<b>59.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	382	\$2,426,820	\$3,304,715	\$6,353	\$8,651	73.4%
Black/African-American	486	\$2,130,313	\$3,292,284	\$4,383	\$6,774	64.7%
Filipino	303	\$944,634	\$1,265,721	\$3,118	\$4,177	74.6%
Hispanic	3,719	\$12,707,554	\$17,144,237	\$3,417	\$4,610	74.1%
Native American	29	\$27,210	\$36,017	\$938	\$1,242	75.5%
Other Ethnicity or Race	2,109	\$10,844,116	\$15,825,553	\$5,142	\$7,504	68.5%
Polynesian	33	\$158,479	\$190,948	\$4,802	\$5,786	83.0%
White	2,528	\$13,958,881	\$19,088,925	\$5,522	\$7,551	73.1%
<b>Totals:</b>	<b>9,589</b>	<b>\$43,198,006</b>	<b>\$60,148,400</b>	<b>\$4,505</b>	<b>\$6,273</b>	<b>71.8%</b>

**For age 22 years and older**

Asian	217	\$2,459,012	\$3,070,817	\$11,332	\$14,151	80.1%
Black/African-American	707	\$10,245,434	\$13,588,621	\$14,491	\$19,220	75.4%
Filipino	292	\$3,415,365	\$4,298,404	\$11,696	\$14,721	79.5%
Hispanic	2,299	\$29,759,222	\$38,163,888	\$12,944	\$16,600	78.0%
Native American	34	\$435,577	\$577,979	\$12,811	\$16,999	75.4%
Other Ethnicity or Race	757	\$10,224,766	\$13,098,879	\$13,507	\$17,304	78.1%
Polynesian	32	\$515,620	\$642,789	\$16,113	\$20,087	80.2%
White	4,293	\$78,680,615	\$97,171,433	\$18,328	\$22,635	81.0%
<b>Totals:</b>	<b>8,631</b>	<b>\$135,735,610</b>	<b>\$170,612,810</b>	<b>\$15,727</b>	<b>\$19,767</b>	<b>79.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	321	\$2,282,392	\$2,978,044	\$7,110	\$9,277	76.6%
English	16,555	\$161,701,474	\$213,865,403	\$9,768	\$12,918	75.6%
Other	342	\$2,637,351	\$3,618,315	\$7,712	\$10,580	72.9%
Spanish	4,611	\$28,165,570	\$37,086,464	\$6,108	\$8,043	75.9%
<b>Totals:</b>	<b>21,829</b>	<b>\$194,786,787</b>	<b>\$257,548,226</b>	<b>\$8,923</b>	<b>\$11,798</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Asian	40	\$217,921	\$349,570	\$5,448	\$8,739	62.3%
English	2,612	\$12,303,608	\$20,984,319	\$4,710	\$8,034	58.6%
Other	26	\$80,036	\$171,189	\$3,078	\$6,584	46.8%
Spanish	931	\$3,251,607	\$5,281,939	\$3,493	\$5,673	61.6%
<b>Totals:</b>	<b>3,609</b>	<b>\$15,853,171</b>	<b>\$26,787,016</b>	<b>\$4,393</b>	<b>\$7,422</b>	<b>59.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	147	\$576,423	\$798,753	\$3,921	\$5,434	72.2%
English	6,985	\$34,478,284	\$48,675,893	\$4,936	\$6,969	70.8%
Other	128	\$628,502	\$895,807	\$4,910	\$6,999	70.2%
Spanish	2,329	\$7,514,797	\$9,777,947	\$3,227	\$4,198	76.9%
<b>Totals:</b>	<b>9,589</b>	<b>\$43,198,006</b>	<b>\$60,148,400</b>	<b>\$4,505</b>	<b>\$6,273</b>	<b>71.8%</b>

**For age 22 years and older**

Asian	134	\$1,488,049	\$1,829,721	\$11,105	\$13,655	81.3%
English	6,958	\$114,919,582	\$144,205,192	\$16,516	\$20,725	79.7%
Other	188	\$1,928,814	\$2,551,319	\$10,260	\$13,571	75.6%
Spanish	1,351	\$17,399,166	\$22,026,578	\$12,879	\$16,304	79.0%
<b>Totals:</b>	<b>8,631</b>	<b>\$135,735,610</b>	<b>\$170,612,810</b>	<b>\$15,727</b>	<b>\$19,767</b>	<b>79.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,125	\$43,201,560	\$61,030,973	\$8,430	\$11,908	70.8%
Intellectual Disability (MR)	11,334	\$123,966,343	\$155,825,314	\$10,938	\$13,748	79.6%
Cerebral Palsy (CP)	747	\$7,831,853	\$9,999,491	\$10,484	\$13,386	78.3%
Epilepsy (EP)	260	\$3,017,288	\$4,255,492	\$11,605	\$16,367	70.9%
Category 5 (CAT5)	491	\$5,122,133	\$7,020,164	\$10,432	\$14,298	73.0%
Other (NODX)	3,872	\$11,647,611	\$19,416,792	\$3,008	\$5,015	60.0%
<b>Totals:</b>	<b>21,829</b>	<b>\$194,786,787</b>	<b>\$257,548,226</b>	<b>\$8,923</b>	<b>\$11,798</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	321	\$5,424,212	\$9,289,649	\$16,898	\$28,940	58.4%
Intellectual Disability (MR)	130	\$505,043	\$830,620	\$3,885	\$6,389	60.8%
Cerebral Palsy (CP)	14	\$45,287	\$67,005	\$3,235	\$4,786	67.6%
Epilepsy (EP)	2	\$12,448	\$16,841	\$6,224	\$8,420	73.9%
Category 5 (CAT5)	1	\$0	\$0	\$0	\$0	
Other (NODX)	3,141	\$9,866,181	\$16,582,902	\$3,141	\$5,280	59.5%
<b>Totals:</b>	<b>3,609</b>	<b>\$15,853,171</b>	<b>\$26,787,016</b>	<b>\$4,393</b>	<b>\$7,422</b>	<b>59.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	4,170	\$25,197,288	\$36,277,092	\$6,043	\$8,700	69.5%
Intellectual Disability (MR)	4,378	\$15,156,359	\$19,593,652	\$3,462	\$4,475	77.4%
Cerebral Palsy (CP)	260	\$554,917	\$824,059	\$2,134	\$3,169	67.3%
Epilepsy (EP)	63	\$296,288	\$370,301	\$4,703	\$5,878	80.0%
Category 5 (CAT5)	72	\$507,037	\$616,236	\$7,042	\$8,559	82.3%
Other (NODX)	646	\$1,486,117	\$2,467,059	\$2,300	\$3,819	60.2%
<b>Totals:</b>	<b>9,589</b>	<b>\$43,198,006</b>	<b>\$60,148,400</b>	<b>\$4,505</b>	<b>\$6,273</b>	<b>71.8%</b>

**For age 22 years and older**

Autism (AU)	634	\$12,580,060	\$15,464,232	\$19,842	\$24,392	81.3%
Intellectual Disability (MR)	6,826	\$108,304,941	\$135,401,042	\$15,867	\$19,836	80.0%
Cerebral Palsy (CP)	473	\$7,231,649	\$9,108,426	\$15,289	\$19,257	79.4%
Epilepsy (EP)	195	\$2,708,552	\$3,868,350	\$13,890	\$19,838	70.0%
Category 5 (CAT5)	418	\$4,615,096	\$6,403,928	\$11,041	\$15,320	72.1%
Other (NODX)	85	\$295,313	\$366,831	\$3,474	\$4,316	80.5%
<b>Totals:</b>	<b>8,631</b>	<b>\$135,735,610</b>	<b>\$170,612,810</b>	<b>\$15,727</b>	<b>\$19,767</b>	<b>79.6%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

## For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,769	\$20,674,667	\$31,853,939	\$7,466	\$11,504	64.9%
Autism & Intellectual Disability	2,012	\$16,772,185	\$22,192,656	\$8,336	\$11,030	75.6%
Autism & Intellectual Disability & Cerebral Palsy	38	\$698,449	\$837,119	\$18,380	\$22,029	83.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$198,538	\$217,033	\$15,272	\$16,695	91.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$13,830	\$16,003	\$13,830	\$16,003	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$15,775	\$18,293	\$15,775	\$18,293	86.2%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$265,475	\$306,189	\$29,497	\$34,021	86.7%
Autism & Intellectual Disability & Epilepsy	148	\$2,947,664	\$3,477,675	\$19,917	\$23,498	84.8%
Autism & Intellectual Disability & Category 5	36	\$743,209	\$863,810	\$20,645	\$23,995	86.0%
Autism & Cerebral Palsy	19	\$87,990	\$161,169	\$4,631	\$8,483	54.6%
Autism & Cerebral Palsy & Epilepsy	2	\$6,683	\$6,883	\$3,341	\$3,441	97.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$18,515	\$27,237	\$18,515	\$27,237	68.0%
Autism & Epilepsy & Category 5	3	\$127,455	\$147,349	\$42,485	\$49,116	86.5%
Autism & Epilepsy	44	\$392,640	\$570,391	\$8,924	\$12,963	68.8%
Autism & Category 5	29	\$238,484	\$335,227	\$8,224	\$11,560	71.1%
Intellectual Disability	6,799	\$62,252,408	\$79,415,444	\$9,156	\$11,680	78.4%
Intellectual Disability & Cerebral Palsy	1,240	\$14,450,323	\$17,787,867	\$11,653	\$14,345	81.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,173	\$13,858,804	\$17,331,233	\$11,815	\$14,775	80.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	67	\$947,413	\$1,136,751	\$14,140	\$16,966	83.3%
Intellectual Disability & Cerebral Palsy & Category 5	52	\$705,290	\$858,981	\$13,563	\$16,519	82.1%
Intellectual Disability & Epilepsy & Category 5	131	\$2,392,458	\$2,940,888	\$18,263	\$22,450	81.4%
Intellectual Disability & Epilepsy	1,225	\$19,141,695	\$23,477,547	\$15,626	\$19,165	81.5%
Intellectual Disability & Category 5	647	\$10,217,951	\$12,876,602	\$15,793	\$19,902	79.4%
Cerebral Palsy	507	\$4,344,535	\$5,658,918	\$8,569	\$11,162	76.8%
Cerebral Palsy & Epilepsy	158	\$2,041,089	\$2,589,702	\$12,918	\$16,391	78.8%
Cerebral Palsy & Epilepsy & Category 5	19	\$358,415	\$429,537	\$18,864	\$22,607	83.4%
Cerebral Palsy & Category 5	63	\$1,087,813	\$1,321,333	\$17,267	\$20,974	82.3%
Epilepsy & Category 5	68	\$975,085	\$1,219,811	\$14,339	\$17,938	79.9%
Epilepsy	192	\$2,042,203	\$3,035,680	\$10,636	\$15,811	67.3%
Category 5	491	\$5,122,133	\$7,020,164	\$10,432	\$14,298	73.0%
No Diagnosis	3,872	\$11,647,611	\$19,416,792	\$3,008	\$5,015	60.0%
<b>Totals:</b>	<b>21,829</b>	<b>\$194,786,787</b>	<b>\$257,548,226</b>	<b>\$8,923</b>	<b>\$11,798</b>	<b>75.6%</b>

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

## For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	274	\$4,850,979	\$8,182,802	\$17,704	\$29,864	59.3%
Autism & Intellectual Disability					\$23,156	51.9%
Autism & Intellectual Disability & Cerebral Palsy	43	\$516,639	\$995,704	\$12,015	\$28,660	55.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$31,877	\$57,321	\$15,939		
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Cerebral Palsy	1	\$2,120	\$12,092	\$2,120	\$12,092	17.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$22,597	\$41,729	\$22,597	\$41,729	54.2%
Autism & Category 5	0					
Intellectual Disability	86	\$311,897	\$479,232	\$3,627	\$5,572	65.1%
Intellectual Disability & Cerebral Palsy	24	\$137,411	\$245,674	\$5,725	\$10,236	55.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$42,909	\$74,668	\$2,861	\$4,978	57.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$400	\$400	\$400	\$400	100.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$12,427	\$30,646	\$3,107	\$7,661	40.5%
Intellectual Disability & Epilepsy & Category 5	0					
Cerebral Palsy	12	\$39,407	\$60,661	\$3,284	\$5,055	65.0%
Cerebral Palsy & Epilepsy	2	\$5,880	\$6,344	\$2,940	\$3,172	92.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Epilepsy & Category 5	2	\$12,448	\$16,841	\$6,224	\$8,420	73.9%
Epilepsy	1	\$0	\$0	\$0	\$0	
Category 5	3,141	\$9,866,181	\$16,582,902	\$3,141	\$5,280	59.5%
No Diagnosis						
<b>Totals:</b>	<b>3,609</b>	<b>\$15,853,171</b>	<b>\$26,787,016</b>	<b>\$4,393</b>	<b>\$7,422</b>	<b>59.2%</b>

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,302	\$13,734,769	\$20,796,627	\$5,966	\$9,034	66.0%
Autism & Intellectual Disability	1,689	\$9,716,594	\$13,221,149	\$5,753	\$7,828	73.5%
Autism & Intellectual Disability & Cerebral Palsy	25	\$271,820	\$350,162	\$10,873	\$14,006	77.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$67,664	\$72,118	\$9,666	\$10,303	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$92,092	\$93,610	\$92,092	\$93,610	98.4%
Autism & Intellectual Disability & Epilepsy	82	\$877,181	\$1,115,055	\$10,697	\$13,598	78.7%
Autism & Intellectual Disability & Category 5	5	\$95,572	\$107,844	\$19,114	\$21,569	88.6%
Autism & Cerebral Palsy	13	\$59,375	\$101,256	\$4,567	\$7,789	58.6%
Autism & Cerebral Palsy & Epilepsy	1	\$965	\$965	\$965	\$965	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	34	\$227,141	\$339,323	\$6,681	\$9,980	66.9%
Autism & Category 5	11	\$54,115	\$78,982	\$4,920	\$7,180	68.5%
Intellectual Disability	2,963	\$9,046,724	\$11,555,127	\$3,053	\$3,900	78.3%
Intellectual Disability & Cerebral Palsy	530	\$1,686,477	\$2,290,953	\$3,182	\$4,323	73.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	476	\$2,148,530	\$2,872,434	\$4,514	\$6,035	74.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$8,160	\$9,680	\$2,720	\$3,227	84.3%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$21,936	\$35,373	\$4,387	\$7,075	62.0%
Intellectual Disability & Epilepsy & Category 5	3	\$10,179	\$14,175	\$3,393	\$4,725	71.8%
Intellectual Disability & Epilepsy	346	\$2,054,501	\$2,510,181	\$5,938	\$7,255	81.8%
Intellectual Disability & Category 5	52	\$179,853	\$305,729	\$3,459	\$5,879	58.8%
Cerebral Palsy	202	\$444,633	\$664,552	\$2,201	\$3,290	66.9%
Cerebral Palsy & Epilepsy	48	\$100,443	\$133,001	\$2,093	\$2,771	75.5%
Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Cerebral Palsy & Category 5	9	\$9,841	\$26,506	\$1,093	\$2,945	37.1%
Epilepsy & Category 5	5	\$7,389	\$8,557	\$1,478	\$1,711	86.4%
Epilepsy	58	\$288,898	\$361,744	\$4,981	\$6,237	79.9%
Category 5	72	\$507,037	\$616,236	\$7,042	\$8,559	82.3%
No Diagnosis	646	\$1,486,117	\$2,467,059	\$2,300	\$3,819	60.2%
<b>Totals:</b>	<b>9,589</b>	<b>\$43,198,006</b>	<b>\$60,148,400</b>	<b>\$4,505</b>	<b>\$6,273</b>	<b>71.8%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

## For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	193	\$2,088,919	\$2,874,510	\$10,823	\$14,894	72.7%
Autism & Intellectual Disability	280	\$6,538,952	\$7,975,803	\$23,353	\$28,485	82.0%
Autism & Intellectual Disability & Cerebral Palsy	11	\$394,753	\$429,636	\$35,887	\$39,058	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$130,874	\$144,916	\$21,812	\$24,153	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$13,830	\$16,003	\$13,830	\$16,003	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$15,775	\$18,293	\$15,775	\$18,293	86.2%
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$173,383	\$212,578	\$21,673	\$26,572	81.6%
Autism & Intellectual Disability & Epilepsy	66	\$2,070,483	\$2,362,619	\$31,371	\$35,797	87.6%
Autism & Intellectual Disability & Category 5	31	\$647,638	\$755,966	\$20,892	\$24,386	85.7%
Autism & Cerebral Palsy	5	\$26,496	\$47,820	\$5,299	\$9,564	55.4%
Autism & Cerebral Palsy & Epilepsy	1	\$5,717	\$5,917	\$5,717	\$5,917	96.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$18,515	\$27,237	\$18,515	\$27,237	68.0%
Autism & Epilepsy & Category 5	3	\$127,455	\$147,349	\$42,485	\$49,116	86.5%
Autism & Epilepsy	9	\$142,902	\$189,339	\$15,878	\$21,038	75.5%
Autism & Category 5	18	\$184,369	\$256,245	\$10,243	\$14,236	72.0%
Intellectual Disability	3,750	\$52,893,787	\$67,381,085	\$14,105	\$17,968	78.5%
Intellectual Disability & Cerebral Palsy	686	\$12,626,436	\$15,251,241	\$18,406	\$22,232	82.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	682	\$11,667,365	\$14,384,130	\$17,108	\$21,091	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	63	\$938,852	\$1,126,671	\$14,902	\$17,884	83.3%
Intellectual Disability & Cerebral Palsy & Category 5	47	\$683,354	\$823,609	\$14,539	\$17,524	83.0%
Intellectual Disability & Epilepsy & Category 5	128	\$2,382,279	\$2,926,713	\$18,612	\$22,865	81.4%
Intellectual Disability & Epilepsy	875	\$17,074,768	\$20,936,720	\$19,514	\$23,928	81.6%
Intellectual Disability & Category 5	595	\$10,038,099	\$12,570,873	\$16,871	\$21,128	79.9%
Cerebral Palsy	293	\$3,860,495	\$4,933,706	\$13,176	\$16,839	78.2%
Cerebral Palsy & Epilepsy	108	\$1,934,767	\$2,450,357	\$17,915	\$22,688	79.0%
Cerebral Palsy & Epilepsy & Category 5	18	\$358,415	\$429,537	\$19,912	\$23,863	83.4%
Cerebral Palsy & Category 5	54	\$1,077,972	\$1,294,827	\$19,962	\$23,978	83.3%
Epilepsy & Category 5	63	\$967,696	\$1,211,254	\$15,360	\$19,226	79.9%
Epilepsy	132	\$1,740,856	\$2,657,096	\$13,188	\$20,130	65.5%
Category 5	418	\$4,615,096	\$6,403,928	\$11,041	\$15,320	72.1%
No Diagnosis	85	\$295,313	\$366,831	\$3,474	\$4,316	80.5%
<b>Totals:</b>	<b>8,631</b>	<b>\$135,735,610</b>	<b>\$170,612,810</b>	<b>\$15,727</b>	<b>\$19,767</b>	<b>79.6%</b>

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## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	689	532	157	22.8%
Black/African-American	1,296	969	327	25.2%
Filipino	636	448	188	29.6%
Hispanic	6,964	5,108	1,856	26.7%
Native American	67	42	25	37.3%
Other Ethnicity or Race	4,739	3,728	1,011	21.3%
Polynesian	72	56	16	22.2%
White	7,366	6,160	1,206	16.4%
<b>Totals:</b>	<b>21,829</b>	<b>17,043</b>	<b>4,786</b>	<b>21.9%</b>

**For Birth to age 2 years, inclusive**

Asian	90	83	7	7.8%
Black/African-American	103	84	19	18.4%
Filipino	41	36	5	12.2%
Hispanic	946	860	86	9.1%
Native American	4	4	0	0.0%
Other Ethnicity or Race	1,873	1,605	268	14.3%
Polynesian	7	7	0	0.0%
White	545	483	62	11.4%
<b>Totals:</b>	<b>3,609</b>	<b>3,162</b>	<b>447</b>	<b>12.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	382	272	110	28.8%
Black/African-American	486	273	213	43.8%
Filipino	303	185	118	38.9%
Hispanic	3,719	2,373	1,346	36.2%
Native American	29	11	18	62.1%
Other Ethnicity or Race	2,109	1,499	610	28.9%
Polynesian	33	22	11	33.3%
White	2,528	1,755	773	30.6%
<b>Totals:</b>	<b>9,589</b>	<b>6,390</b>	<b>3,199</b>	<b>33.4%</b>

**For age 22 years and older**

Asian	217	177	40	18.4%
Black/African-American	707	612	95	13.4%
Filipino	292	227	65	22.3%
Hispanic	2,299	1,875	424	18.4%
Native American	34	27	7	20.6%
Other Ethnicity or Race	757	624	133	17.6%
Polynesian	32	27	5	15.6%
White	4,293	3,922	371	8.6%
<b>Totals:</b>	<b>8,631</b>	<b>7,491</b>	<b>1,140</b>	<b>13.2%</b>

## Consumers with No Purchase of Services by Diagnosis - Summary

### *For All Ages*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,125	3,930	1,195	23.3%
Intellectual Disability (MR)	11,334	8,631	2,703	23.8%
Cerebral Palsy (CP)	747	560	187	25.0%
Epilepsy (EP)	260	201	59	22.7%
Category 5 (CAT5)	491	389	102	20.8%
Other (NODX)	3,872	3,332	540	13.9%
<b>Totals:</b>	<b>21,829</b>	<b>17,043</b>	<b>4,786</b>	<b>21.9%</b>

### *For Birth to age 2 years, inclusive*

Autism (AU)	321	319	2	0.6%
Intellectual Disability (MR)	130	104	26	20.0%
Cerebral Palsy (CP)	14	11	3	21.4%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	1	0	1	100.0%
Other (NODX)	3,141	2,726	415	13.2%
<b>Totals:</b>	<b>3,609</b>	<b>3,162</b>	<b>447</b>	<b>12.4%</b>

### *For age 3 years to 21 years, inclusive*

Autism (AU)	4,170	3,062	1,108	26.6%
Intellectual Disability (MR)	4,378	2,539	1,839	42.0%
Cerebral Palsy (CP)	260	151	109	41.9%
Epilepsy (EP)	63	34	29	46.0%
Category 5 (CAT5)	72	47	25	34.7%
Other (NODX)	646	557	89	13.8%
<b>Totals:</b>	<b>9,589</b>	<b>6,390</b>	<b>3,199</b>	<b>33.4%</b>

### *For age 22 years and older*

Autism (AU)	634	549	85	13.4%
Intellectual Disability (MR)	6,826	5,988	838	12.3%
Cerebral Palsy (CP)	473	398	75	15.9%
Epilepsy (EP)	195	165	30	15.4%
Category 5 (CAT5)	418	342	76	18.2%
Other (NODX)	85	49	36	42.4%
<b>Totals:</b>	<b>8,631</b>	<b>7,491</b>	<b>1,140</b>	<b>13.2%</b>

**ASSOCIATION OF REGIONAL CENTER AGENCIES**  
**AGGRGATE POS DATA - ALL REGIONAL CENTERS**  
**FY 2011-12 POS BY ETHNICITY**  
**APRIL 23, 2013**

**For All Ages**

	Average Expended All Consumers	Avg Expended Consumers With POS	Average Authorized All Consumers	Avg Authorized Consumers With POS	Average Utilization	Percent of Consumers With No POS
Asian	\$10,121	\$12,576	\$12,627	\$15,690	80.2%	19.5%
Black/African-American	\$12,455	\$15,667	\$15,327	\$19,280	81.3%	20.5%
Filipino	\$10,308	\$13,432	\$12,968	\$16,899	79.5%	23.3%
Hispanic	\$7,471	\$9,704	\$9,549	\$12,402	78.2%	23.0%
Native American	\$13,299	\$17,597	\$16,170	\$21,395	82.2%	24.4%
Other Ethnicity or Race	\$8,048	\$9,688	\$10,703	\$12,883	75.2%	16.9%
Polynesian	\$10,082	\$13,773	\$12,703	\$17,353	79.4%	26.8%
White	\$16,526	\$19,632	\$19,876	\$23,611	83.1%	15.8%
Totals	\$11,363	\$14,104	\$14,058	\$17,449	80.8%	19.4%

**For Birth to age 2 years, inclusive**

Asian	\$5,657	\$6,007	\$8,108	\$8,610	69.8%	5.8%
Black/African-American	\$3,699	\$4,012	\$6,475	\$7,023	57.1%	7.8%
Filipino	\$5,637	\$6,031	\$8,743	\$9,354	64.5%	6.5%
Hispanic	\$4,002	\$4,259	\$6,117	\$6,509	65.4%	6.0%
Native American	\$3,470	\$3,713	\$6,258	\$6,695	55.5%	6.5%
Other Ethnicity or Race	\$3,921	\$4,195	\$6,158	\$6,589	63.7%	6.5%
Polynesian	\$3,319	\$3,457	\$5,480	\$5,708	60.6%	4.0%
White	\$4,737	\$5,059	\$7,479	\$7,987	63.3%	6.4%
Totals	\$4,250	\$4,535	\$6,593	\$7,036	64.5%	6.3%

**For age 3 years to 21 years, inclusive**

Asian	\$7,543	\$10,061	\$9,880	\$13,178	76.3%	25.0%
Black/African-American	\$5,509	\$8,515	\$7,473	\$11,551	73.7%	35.3%
Filipino	\$6,579	\$9,449	\$8,585	\$12,330	76.6%	30.4%
Hispanic	\$4,359	\$6,549	\$6,015	\$9,036	72.5%	33.4%
Native American	\$5,828	\$10,255	\$7,885	\$13,875	73.9%	43.2%
Other Ethnicity or Race	\$6,584	\$8,876	\$9,158	\$12,346	71.9%	25.8%
Polynesian	\$5,133	\$8,592	\$7,114	\$11,909	72.2%	40.3%
White	\$7,350	\$10,910	\$10,120	\$15,021	72.6%	32.6%
Totals	\$5,819	\$8,546	\$7,972	\$11,708	73.0%	31.9%

**For age 22 years and older**

Asian	\$16,273	\$20,044	\$19,054	\$23,470	85.4%	18.8%
Black/African-American	\$20,090	\$22,373	\$23,760	\$26,460	84.6%	10.2%
Filipino	\$16,208	\$19,877	\$19,584	\$24,019	82.8%	18.5%
Hispanic	\$15,842	\$18,898	\$18,679	\$22,282	84.8%	16.2%
Native American	\$21,281	\$24,259	\$24,839	\$28,314	85.7%	12.3%
Other Ethnicity or Race	\$19,695	\$23,006	\$23,358	\$27,284	84.3%	14.4%
Polynesian	\$18,659	\$22,391	\$22,255	\$26,706	83.8%	16.7%
White	\$24,982	\$27,458	\$28,899	\$31,763	86.4%	9.0%
Totals	\$21,011	\$23,905	\$24,523	\$27,901	85.7%	12.1%