

**REPORT TO THE DEPARTMENT OF DEVELOPMENTAL SERVICES REGARDING  
THE SAN DIEGO REGIONAL CENTER'S  
PURCHASE OF SERVICE UTILIZATION DATA**

*~ June 27, 2018 ~*

*This report was approved by the Board of Directors of the San Diego-Imperial Counties  
Developmental Services, Inc. on July 10, 2018.*

## **I. Introduction:**

In June 2012, Section 4519.5 was added to the Welfare and Institutions Code (Lanterman Developmental Disabilities Services Act) through trailer bill language (AB 1472) in the budget act for fiscal year (FY) 2012-2013. This section requires that regional centers compile data related to the purchase of service with respect to clients' ages, race, ethnicity, and primary language.

Regional centers are required to post the data on their websites by December 31. Within three months after compiling the data, regional centers are required to meet with stakeholders in a public meeting regarding the data. In addition, the contract with the State of California requires the Board of Directors of the San Diego-Imperial Counties Developmental Services, Inc., to provide a report to the State by May 31, 2018, that includes issues identified by the data; the results of the public stakeholder meeting; and, proposed strategies. This report is submitted to the Department of Developmental Services (DDS) in compliance with that contractual obligation.

Amended in 2014 and effective January 1, 2015 (Welfare & Institutions Code 4519.5) the following regional center reporting requirements were added:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

There are new reporting requirements for regional centers who have received ABX2 1 allocated funds from the Department of Developmental Services to assist in the implementation of strategies to reduce purchase of service (POS) disparities. This annual report outlines the specific approved activities with qualitative and quantitative outcomes.

Each regional center and the Department of Developmental Services shall annually post the reports required on its website by August 31.

## **II. Purchase of Service Utilization Data:**

### Data Limitations of Purchase of Service Expenditure Data

#### 1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. These POS expenditure data do not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. These POS expenditure data represent expenditures the regional center made for services that clients received during FY 2016-17. The data are based on regional center POS state claim data that were provided to DDS as of December 31, 2017.

#### 2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A client who received a single service once during the year is counted the same as a client who received ongoing monthly services. Clients are also counted regardless of their current status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc., if the client received regional center funded services during FY 2016-17.

#### 3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data do not include payments made by the regional center that are paid to a service provider under a contract. Typical services paid to a service provider under a contract may include, but are not limited to, transportation services and supported employment program group services. Therefore,

the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2016-17.

#### 4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### 5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis the report does not show clients with two or more diagnoses in all the categories in which they have a diagnosis, but rather the diagnoses are ranked and a client with multiple diagnoses shows up only once. The ranking of the diagnosis is the following:

- a. Autism
- b. Intellectual Disability
- c. Cerebral Palsy
- d. Epilepsy
- e. Category 5

An example could help illustrate this process. If a client has both diagnoses of Intellectual Disability and Epilepsy, the client will be included in the Intellectual Disability group (the more highly ranked diagnosis). If a client has three diagnoses Cerebral Palsy, Epilepsy, and Category 5, he/she would be included in Cerebral Palsy.

#### 6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section

4512, are individuals who have “disabling conditions found to be closely related to Intellectual Disability or to require treatment similar to that required for individuals with Intellectual Disability, but shall not include other handicapping conditions that are solely physical in nature.”

#### 7. Categorization of Clients’ Ethnicity or Race

Historically, there has been a disproportionate number of clients who were identified as “other ethnicity or race,” due to approximately 9000 clients who were not categorized in an ethnic group. This large number of clients in this category prompted questions about the validity of the ethnicity and racial assignment of the clients. In response to this issue, a comprehensive San Diego Regional Center initiative in 2017 has significantly ameliorated the problem significantly reducing the number uncategorized clients to approximately 133.

### **III. Issues Identified by the Data:**

#### **1. Expenditures and Authorized Services by Ethnicity or Race**

- a. Asian, Latino, Native American, Native Hawaiian or other Pacific Islander clients received and were authorized less per capita POS expenditures as contrasted to White clients. The difference between Black/African American and White clients was not as pronounced. There were clear age effects as outlined below.
- b. There were no discernable differences in authorized per capita POS expenditures with Early Start clients. Black/African American clients did have lower per capita expenses, though that sample size was very small. American Indian or Alaskan Native and Asian clients did have greater per capita POS expenditures, though again the issue of small sample size is relevant.
- c. This pattern of disparity is attenuated for school age clients (3 years to 21 years, inclusive) with less significant differences among Asian, White and Latino groups. The Black/African American ethnic group received more POS per capita expenditures, but had a significant smaller sample size and therefore making it difficult to discern implications.

- d. For adult clients (ages 22 years and older) the ethnic/racial effect becomes more pronounced, that is, Asian, Black/African- American, Latino, American Indian, and Native Hawaiian or other Pacific Islander clients received significantly less per capita POS expenditures as contrasted to White clients.
- e. Comparison between the six sequential fiscal years of 2011-2012-2013-2014-2015-2016 reflects that the similar disparity pattern exists and no significant change has occurred. Trends demonstrate POS expenditures have generally increased for each ethnicity over the first five years with a very slight reduction in the past year

## **2. Expenditures and Authorized Services by Ethnicity or Race by Residence Type**

- a. When POS expenditures were analyzed by ethnicity or race and broken down by residence type, important findings were apparent. The prevalence of type of residence, be it home, Med/Rehab/Psych facility, institutions, Independent or Supported Living Support vary significantly among the various ethnic and racial groups. This profound difference is realized when the client is an adult (22 years and older). A concrete example will help illustrate the difference. 40% of White adult clients reside in the family home while 71% of Latino adult clients live in their home. When POS expenditures are analyzed by ethnicity or race for clients residing at home, there are no discernable differences. For clients residing in a residential placement, Latino clients receive more POS spending than White clients. Though the average costs are greater, there are almost three and half times more White clients (1816 clients) in residential placement than Latinos (506). There is an overall difference in total expenditures between Whites and Latinos in residential placement of \$63,505,785. That is, the San Diego Regional Center spends 63 million more dollars for White clients for residential placement. This sizeable difference in spending for this specific service significantly affects the per capita POS spending. The sample sizes become very small when analyzing the other residence types, which make meaningful conclusions difficult.

## **3. Expenditures and Authorized Services by Language**

- a. Not surprisingly, the POS data analyzed by language paralleled the findings of the POS expenditures by ethnicity or race. English speakers received more per capita expenditures than Spanish speakers, though there were once again, strong age factors. There were no differences in POS expenditures during Early Start between these two languages, though the differences begin to emerge during school age and become more pronounced at adulthood.

#### **4. Expenditures and Authorized Services by Diagnosis**

- a. Clients with an Autism diagnosis received and were authorized less per capita POS expenditures as contrasted to the other diagnostic groups. This finding, may be attributed to the large percentage of clients with a diagnosis of Autism that are between the ages of 3 years and 21 years, with the school district assuming the primary responsibility for providing services. This timeframe (school age) is relatively inexpensive as compared to the significantly more costly adult phase (22 years and older). The diagnoses of Intellectual Disability and Epilepsy are under-represented during the school age period and over represented during adulthood. Applied Behavior Analysis (ABA), the mainstay treatment for clients with a diagnosis of Autism, is now being funded by insurance which also reduces the POS expenditures.
- b. Clients with an Autism diagnosis in Early Start received and were authorized significantly more per capita POS expenditures as contrasted to the other diagnostic categories. Analyses by diagnostic category from birth to three years old are difficult because a majority of clients have not been diagnosed.
- c. During school age, differences in POS expenditures were not significant.
- d. Adult clients with an Autism diagnosis received more POS expenditures, though the sample size of those individuals with Intellectual disability is significantly higher.

#### **5. Clients with No POS**

- a. Another perspective to assess if there are disparities is to determine if there are significant differences in the percentage of clients in the ethnic or racial group with no purchase of

services. In this analysis, the differences across the groups are less, though the pattern of clients who identified themselves as White are less likely to receive no purchase of services as compared to Latino, Asian, Black/African American, American Indian or Alaska Native or Native Hawaiian or other Pacific Islander.

- b. Results during Early Start were difficult to discern due to the small sample sizes though Latino clients had a lower percentage of clients with no purchase of service as compared to White clients. During school age (children ages 3-21) there was a significant difference in that American Indians or Alaska Native clients have a greater percentage of no purchase of services as compared to all other ethnicities. However it is important to note the sample size is very small. No discernable differences among the other ethnic or racial groups were noted in this age range. After school age, the differences reappear with the clients who identified themselves as White being less likely to receive no purchase of services.
- c. There is a difference among the diagnostic categories with respect to percentage of no purchased services, with clients diagnosed with Autism having a higher percentage with no purchase of services. There are age interactions with virtually no clients with an Autism diagnosis in Early Start without services purchased by the regional center. During the school age there is an increase in percentage of clients with no purchase of services across all diagnostic categories. There is no discernible difference among diagnostic categories during this age span. For clients 22 years and older, there is no significant difference in the percentage of clients not receiving purchase of services.

## **7. Annual Insurance-Related Expenditures by Ethnicity or Race**

- a. When the total annual insurance-related expenditures were analyzed by ethnicity or race there were no discernable differences. There were no age related interactions. This is useful information in that it eliminates the potential confound that the POS disparity is attributable to an unequal utilization of insurance.

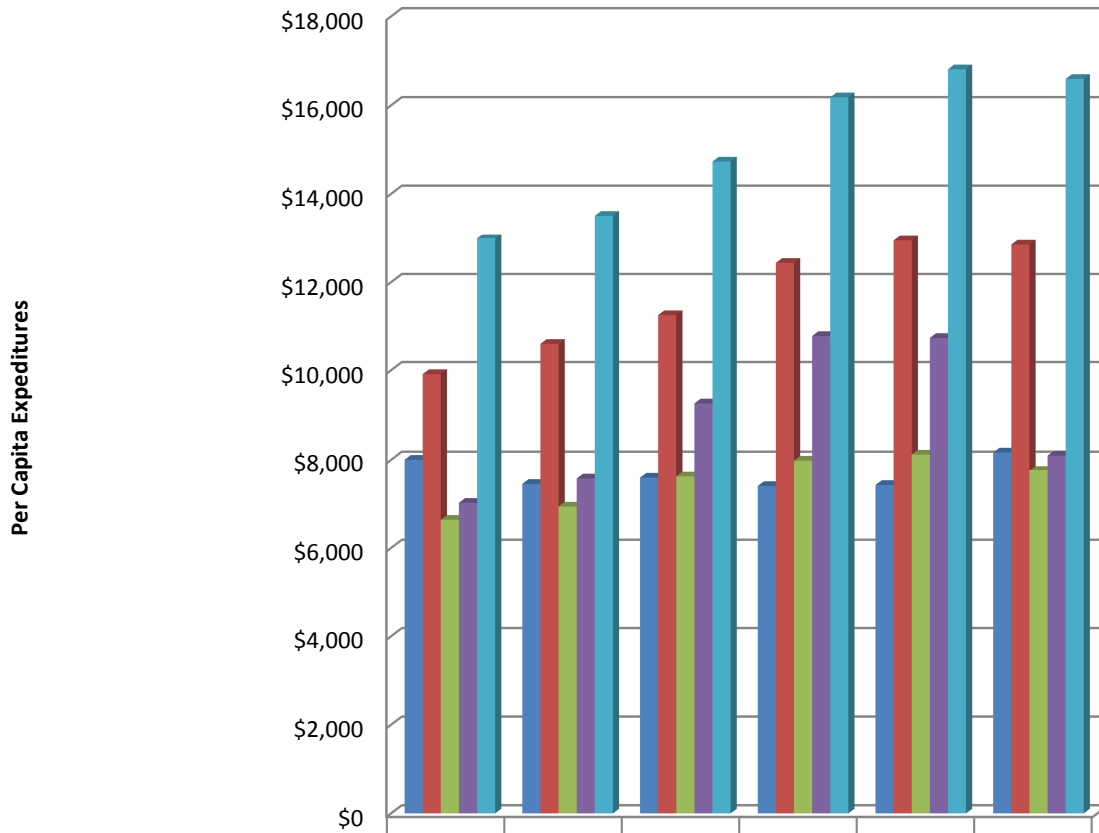
## **8. Overall Discussion of Disparity Data**

- a. There are conspicuous and dramatic differences in expenditures and authorized services by ethnicity or race. These differences are replicated in the parallel



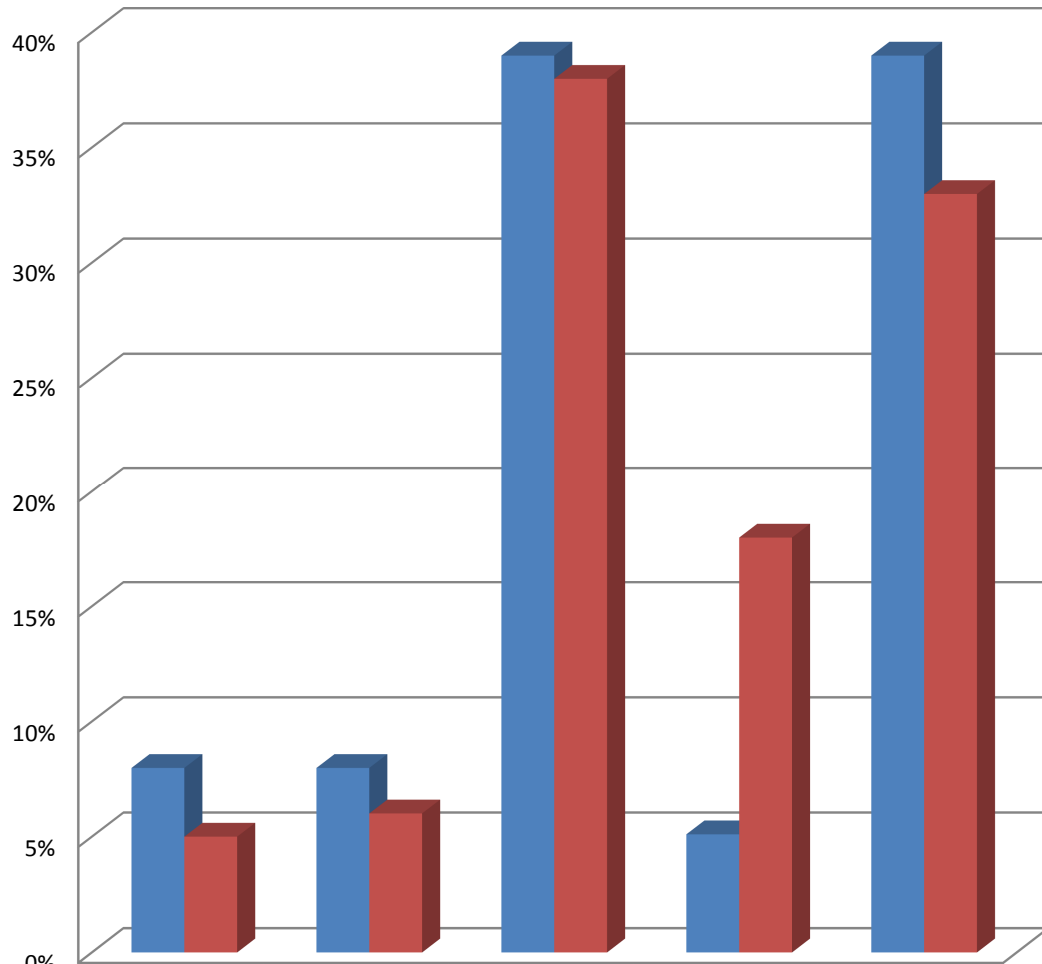
findings with clients with no POS spending or client's language are analyzed. It is important that conclusions are not immediately drawn regarding the nature of this difference as it is apparent that these disparities interact with several other factors. One salient factor is age of client. There are no disparities among POS spending for infants and toddlers. A small difference emerges during school age clients. It is telling that the difference in POS spending considerably emerges as the client approaches adulthood. Another significant factor that interacts with the disparity data is where the client is living and the related type of residential services. The data reflect when type of residential placement, a service that becomes most relevant at adulthood, is controlled for the POS disparities are insignificant. The differences among the various ethnic and racial groups in per capita costs for clients in home, institutions, independent or supported living or residential placement are inconsistent, with Latinos actually having higher average spending in some categories. An important finding that helps explain the disparity is the significant difference in utilization of the most expensive residential service. There are almost three and half times more White clients (1816 clients) in residential placement than Latinos (506). There is an overall difference in total expenditures between Whites and Latinos in residential placement of \$63,505,785. Overall, in total POS spending the difference between the two ethnic/racial groups is \$71,598,057. 89% of the overall difference can be accounted by the disproportionate number of White clients in residential placement. This is suggestive that the disparity in POS spending is primarily attributable to different cultural preferences to residential placement. Concretely, Latino families have a significant reluctance to request or utilize expensive residential placement relative to White clients which reduces per capital POS spending. It is strongly recommended that more sophisticated analyses be conducted by the Department of Developmental Services that can statistically understand multiple contributing factors and remove the variance attributable to residence type.

## SDRC - Trend of Per Capita POS Expenditures by Ethnicity



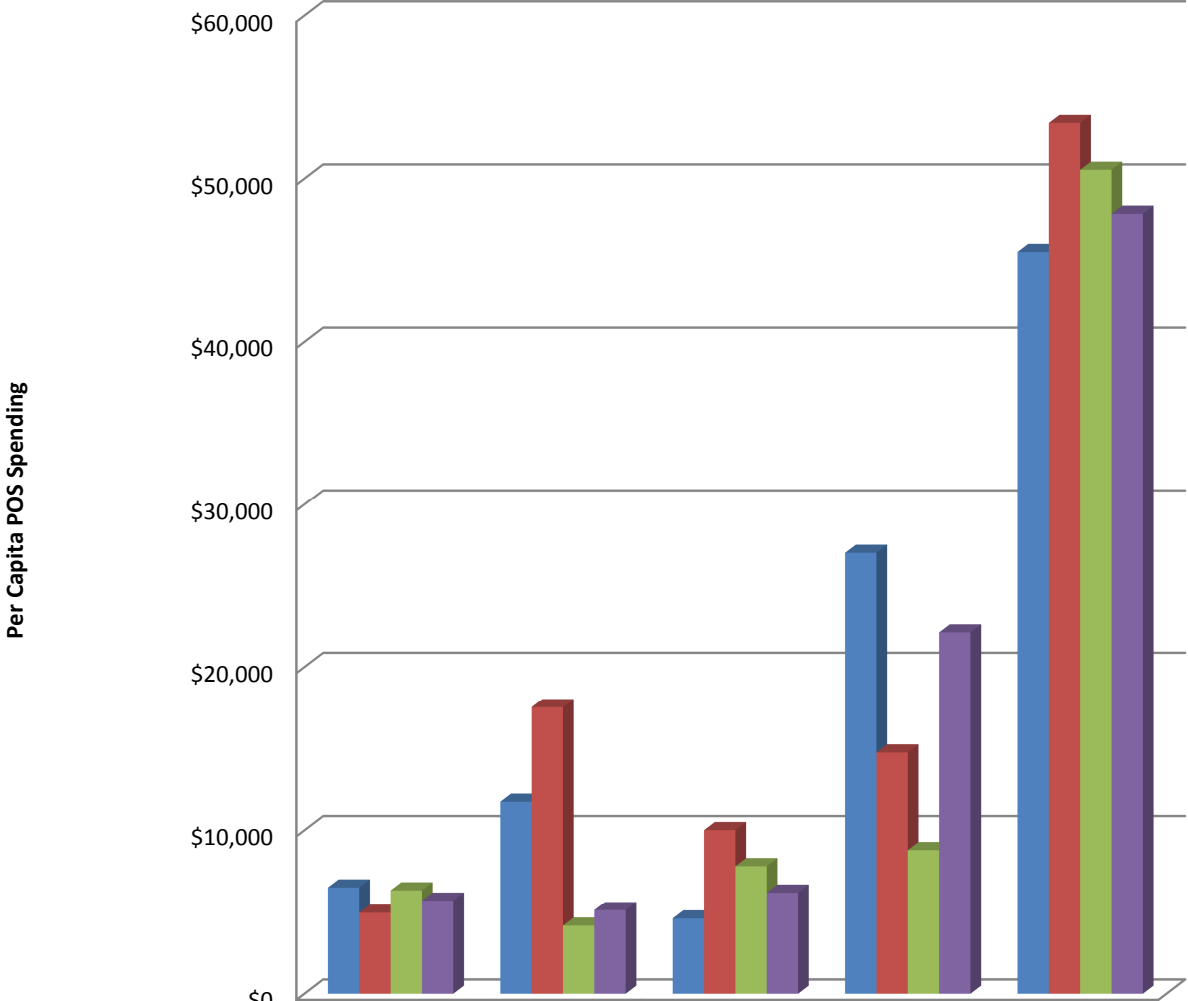
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Per Capita POS Expenditures by Ethnicity Asian	\$8,004	\$7,442	\$7,583	\$7,395	\$7,418	\$8,165
Per Capita POS Expenditures by Ethnicity Black/African-American	\$9,915	\$10,614	\$11,260	\$12,436	\$12,942	\$12,848
Per Capita POS Expenditures by Ethnicity Latino	\$6,635	\$6,932	\$7,611	\$7,983	\$8,119	\$7,753
Per Capita POS Expenditures by Ethnicity American Indian	\$7,017	\$7,564	\$9,260	\$10,790	\$10,746	\$8,096
Per Capita POS Expenditures by Ethnicity White	\$12,988	\$13,509	\$14,722	\$16,181	\$16,810	\$16,594

### SDRC - Racial & Ethnic Profile: Staff & Client Profile (Fiscal Year 2016-2017)



	Asian	Black/African-American	Latino	Other	White
■ SDRC Staff	8%	8%	39%	5.10%	39%
■ SDRC Clients	5%	6%	38%	18%	33%

### Disparity Data by Residence Type



	Home	Med/Rehab /Psych	Institutions	ILS / SLS	Residential
White	\$6,502	\$11,802	\$4,596	\$27,034	\$45,504
Latino	\$4,946	\$17,535	\$10,012	\$14,779	\$53,399
Black / African American	\$6,325	\$4,156	\$7,807	\$8,787	\$50,545
Asian	\$5,693	\$5,109	\$6,187	\$22,119	\$47,810

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	87	\$878,379	\$1,169,244	\$10,096	\$13,440	75.1%
Asian	2,186	\$17,847,998	\$24,879,358	\$8,165	\$11,381	71.7%
Black/African American	1,682	\$21,610,595	\$27,787,775	\$12,848	\$16,521	77.8%
Hispanic	10,520	\$81,562,794	\$112,617,644	\$7,753	\$10,705	72.4%
Native Hawaiian or Other Pacific Islander	76	\$1,203,807	\$1,463,084	\$15,840	\$19,251	82.3%
Other Ethnicity or Race / Multi-Cultural	4,970	\$28,927,049	\$43,314,737	\$5,820	\$8,715	66.8%
White	9,230	\$153,160,851	\$191,003,286	\$16,594	\$20,694	80.2%
<b>Totals:</b>	<b>28,751</b>	<b>\$305,191,473</b>	<b>\$402,235,128</b>	<b>\$10,615</b>	<b>\$13,990</b>	<b>75.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	\$80,961	\$108,351	\$8,096	\$10,835	74.7%
Asian	348	\$2,581,033	\$4,470,987	\$7,417	\$12,848	57.7%
Black/African American	189	\$722,412	\$1,299,824	\$3,822	\$6,877	55.6%
Hispanic	2,010	\$10,268,149	\$18,229,820	\$5,109	\$9,070	56.3%
Native Hawaiian or Other Pacific Islander	11	\$64,843	\$99,355	\$5,895	\$9,032	65.3%
Other Ethnicity or Race / Multi-Cultural	1,732	\$7,083,012	\$13,022,903	\$4,090	\$7,519	54.4%
White	1,098	\$5,538,124	\$9,738,365	\$5,044	\$8,869	56.9%
<b>Totals:</b>	<b>5,398</b>	<b>\$26,338,535</b>	<b>\$46,969,605</b>	<b>\$4,879</b>	<b>\$8,701</b>	<b>56.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	35	\$81,078	\$140,023	\$2,317	\$4,001	57.9%
Asian	1,114	\$3,865,605	\$5,994,944	\$3,470	\$5,381	64.5%
Black/African American	623	\$3,748,087	\$5,012,630	\$6,016	\$8,046	74.8%
Hispanic	5,253	\$16,152,526	\$24,516,730	\$3,075	\$4,667	65.9%
Native Hawaiian or Other Pacific Islander	39	\$96,602	\$175,553	\$2,477	\$4,501	55.0%
Other Ethnicity or Race / Multi-Cultural	2,483	\$7,156,670	\$12,048,256	\$2,882	\$4,852	59.4%
White	3,242	\$16,749,334	\$24,210,536	\$5,166	\$7,468	69.2%
<b>Totals:</b>	<b>12,789</b>	<b>\$47,849,902</b>	<b>\$72,098,672</b>	<b>\$3,741</b>	<b>\$5,638</b>	<b>66.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	42	\$716,339	\$920,871	\$17,056	\$21,925	77.8%
Asian	724	\$11,401,359	\$14,413,427	\$15,748	\$19,908	79.1%
Black/African American	870	\$17,140,096	\$21,475,321	\$19,701	\$24,684	79.8%
Hispanic	3,257	\$55,142,119	\$69,871,095	\$16,930	\$21,453	78.9%
Native Hawaiian or Other Pacific Islander	26	\$1,042,362	\$1,188,175	\$40,091	\$45,699	87.7%
Other Ethnicity or Race / Multi-Cultural	755	\$14,687,367	\$18,243,578	\$19,453	\$24,164	80.5%
White	4,890	\$130,873,393	\$157,054,385	\$26,763	\$32,117	83.3%
<b>Totals:</b>	<b>10,564</b>	<b>\$231,003,036</b>	<b>\$283,166,852</b>	<b>\$21,867</b>	<b>\$26,805</b>	<b>81.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,197	\$40,290,782	\$61,355,190	\$6,502	\$9,901	65.7%
Hispanic	9,515	\$47,062,257	\$72,643,392	\$4,946	\$7,635	64.8%
Black/African American	1,197	\$7,571,594	\$11,326,464	\$6,325	\$9,462	66.8%
American Indian or Alaska Native	61	\$291,616	\$486,126	\$4,781	\$7,969	60.0%
Asian	2,012	\$11,454,138	\$17,682,564	\$5,693	\$8,789	64.8%
Native Hawaiian or Other Pacific Islander	61	\$160,941	\$336,708	\$2,638	\$5,520	47.8%
Other Ethnicity or Race / Multi-Cultural	4,684	\$18,786,933	\$31,697,275	\$4,011	\$6,767	59.3%
<b>Totals:</b>	<b>23,727</b>	<b>\$125,618,260</b>	<b>\$195,527,720</b>	<b>\$5,294</b>	<b>\$8,241</b>	<b>64.2%</b>

**For Birth to age 2 years, inclusive**

White	1,098	\$5,538,124	\$9,738,365	\$5,044	\$8,869	56.9%
Hispanic	2,005	\$10,268,108	\$18,229,576	\$5,121	\$9,092	56.3%
Black/African American	189	\$722,412	\$1,299,824	\$3,822	\$6,877	55.6%
American Indian or Alaska Native	10	\$80,961	\$108,351	\$8,096	\$10,835	74.7%
Asian	347	\$2,581,033	\$4,470,987	\$7,438	\$12,885	57.7%
Native Hawaiian or Other Pacific Islander	11	\$64,843	\$99,355	\$5,895	\$9,032	65.3%
Other Ethnicity or Race / Multi-Cultural	1,732	\$7,083,012	\$13,022,903	\$4,090	\$7,519	54.4%
<b>Totals:</b>	<b>5,392</b>	<b>\$26,338,495</b>	<b>\$46,969,361</b>	<b>\$4,885</b>	<b>\$8,711</b>	<b>56.1%</b>

**For age 3 years to 21 years, inclusive**

White	3,133	\$10,724,884	\$17,692,341	\$3,423	\$5,647	60.6%
Hispanic	5,182	\$13,329,632	\$21,379,360	\$2,572	\$4,126	62.3%
Black/African American	589	\$2,385,223	\$3,547,952	\$4,050	\$6,024	67.2%
American Indian or Alaska Native	33	\$72,221	\$119,015	\$2,189	\$3,607	60.7%
Asian	1,107	\$3,300,356	\$5,381,675	\$2,981	\$4,861	61.3%
Native Hawaiian or Other Pacific Islander	37	\$50,763	\$116,557	\$1,372	\$3,150	43.6%
Other Ethnicity or Race / Multi-Cultural	2,452	\$5,966,790	\$10,693,307	\$2,433	\$4,361	55.8%
<b>Totals:</b>	<b>12,533</b>	<b>\$35,829,869</b>	<b>\$58,930,206</b>	<b>\$2,859</b>	<b>\$4,702</b>	<b>60.8%</b>

**For age 22 years and older**

White	1,966	\$24,027,774	\$33,924,484	\$12,222	\$17,256	70.8%
Hispanic	2,328	\$23,464,516	\$33,034,455	\$10,079	\$14,190	71.0%
Black/African American	419	\$4,463,959	\$6,478,688	\$10,654	\$15,462	68.9%
American Indian or Alaska Native	18	\$138,434	\$258,760	\$7,691	\$14,376	53.5%
Asian	558	\$5,572,748	\$7,829,903	\$9,987	\$14,032	71.2%
Native Hawaiian or Other Pacific Islander	13	\$45,334	\$120,797	\$3,487	\$9,292	37.5%
Other Ethnicity or Race / Multi-Cultural	500	\$5,737,131	\$7,981,065	\$11,474	\$15,962	71.9%
<b>Totals:</b>	<b>5,802</b>	<b>\$63,449,897</b>	<b>\$89,628,153</b>	<b>\$10,936</b>	<b>\$15,448</b>	<b>70.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	89	\$1,050,410	\$1,352,285	\$11,802	\$15,194	77.7%
Hispanic	39	\$683,853	\$1,165,542	\$17,535	\$29,886	58.7%
Black/African American	20	\$83,129	\$139,108	\$4,156	\$6,955	59.8%
American Indian or Alaska Native	1	\$81	\$745	\$81	\$745	10.9%
Asian	9	\$45,984	\$84,186	\$5,109	\$9,354	54.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$15,332	\$25,325	\$1,394	\$2,302	60.5%
<b>Totals:</b>	169	\$1,878,790	\$2,767,191	\$11,117	\$16,374	67.9%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	2	\$0	\$81	\$0	\$41	0.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	2	\$0	\$81	\$0	\$41	0.0%

**For age 3 years to 21 years, inclusive**

White	4	\$69,231	\$98,372	\$17,308	\$24,593	70.4%
Hispanic	10	\$68,770	\$166,456	\$6,877	\$16,646	41.3%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$5,401	\$9,140	\$1,800	\$3,047	59.1%
<b>Totals:</b>	19	\$143,403	\$273,968	\$7,548	\$14,419	52.3%

**For age 22 years and older**

White	85	\$981,179	\$1,253,913	\$11,543	\$14,752	78.2%
Hispanic	27	\$615,083	\$999,005	\$22,781	\$37,000	61.6%
Black/African American	18	\$83,129	\$139,108	\$4,618	\$7,728	59.8%
American Indian or Alaska Native	1	\$81	\$745	\$81	\$745	10.9%
Asian	9	\$45,984	\$84,186	\$5,109	\$9,354	54.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$9,930	\$16,185	\$1,241	\$2,023	61.4%
<b>Totals:</b>	148	\$1,735,387	\$2,493,141	\$11,726	\$16,846	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	33	\$151,671	\$327,635	\$4,596	\$9,928	46.3%
Hispanic	15	\$150,185	\$209,845	\$10,012	\$13,990	71.6%
Black/African American	10	\$78,072	\$122,627	\$7,807	\$12,263	63.7%
American Indian or Alaska Native	0					
Asian	1	\$6,187	\$15,217	\$6,187	\$15,217	40.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$144,951	\$202,368	\$14,495	\$20,237	71.6%
<b>Totals:</b>	<b>69</b>	<b>\$531,065</b>	<b>\$877,692</b>	<b>\$7,697</b>	<b>\$12,720</b>	<b>60.5%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$279	\$3,042	\$279	\$3,042	9.2%
Hispanic	1	\$3,125	\$3,125	\$3,125	\$3,125	100.0%
Black/African American	3	\$63,940	\$73,169	\$21,313	\$24,390	87.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>5</b>	<b>\$67,344</b>	<b>\$79,335</b>	<b>\$13,469</b>	<b>\$15,867</b>	<b>84.9%</b>

**For age 22 years and older**

White	32	\$151,392	\$324,594	\$4,731	\$10,144	46.6%
Hispanic	14	\$147,060	\$206,720	\$10,504	\$14,766	71.1%
Black/African American	7	\$14,132	\$49,458	\$2,019	\$7,065	28.6%
American Indian or Alaska Native	0					
Asian	1	\$6,187	\$15,217	\$6,187	\$15,217	40.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$144,951	\$202,368	\$14,495	\$20,237	71.6%
<b>Totals:</b>	<b>64</b>	<b>\$463,721</b>	<b>\$798,357</b>	<b>\$7,246</b>	<b>\$12,474</b>	<b>58.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,054	\$28,494,010	\$33,563,747	\$27,034	\$31,844	84.9%
Hispanic	420	\$6,207,198	\$7,874,220	\$14,779	\$18,748	78.8%
Black/African American	247	\$4,376,844	\$5,616,010	\$17,720	\$22,737	77.9%
American Indian or Alaska Native	10	\$87,872	\$119,564	\$8,787	\$11,956	73.5%
Asian	53	\$1,172,294	\$1,352,034	\$22,119	\$25,510	86.7%
Native Hawaiian or Other Pacific Islander	8	\$124,704	\$164,968	\$15,588	\$20,621	75.6%
Other Ethnicity or Race / Multi-Cultural	115	\$2,933,673	\$3,568,488	\$25,510	\$31,030	82.2%
<b>Totals:</b>	<b>1,907</b>	<b>\$43,396,594</b>	<b>\$52,259,031</b>	<b>\$22,756</b>	<b>\$27,404</b>	<b>83.0%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	14	\$430,612	\$594,159	\$30,758	\$42,440	72.5%
Hispanic	7	\$42,812	\$66,658	\$6,116	\$9,523	64.2%
Black/African American	3	\$17,093	\$19,549	\$5,698	\$6,516	87.4%
American Indian or Alaska Native	1	\$1,103	\$11,389	\$1,103	\$11,389	9.7%
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$6,641	\$9,051	\$6,641	\$9,051	73.4%
Other Ethnicity or Race / Multi-Cultural	4	\$41,577	\$67,045	\$10,394	\$16,761	62.0%
<b>Totals:</b>	<b>30</b>	<b>\$539,839</b>	<b>\$767,851</b>	<b>\$17,995</b>	<b>\$25,595</b>	<b>70.3%</b>

**For age 22 years and older**

White	1,040	\$28,063,398	\$32,969,588	\$26,984	\$31,702	85.1%
Hispanic	413	\$6,164,386	\$7,807,562	\$14,926	\$18,905	79.0%
Black/African American	244	\$4,359,750	\$5,596,461	\$17,868	\$22,936	77.9%
American Indian or Alaska Native	9	\$86,769	\$108,175	\$9,641	\$12,019	80.2%
Asian	53	\$1,172,294	\$1,352,034	\$22,119	\$25,510	86.7%
Native Hawaiian or Other Pacific Islander	7	\$118,062	\$155,917	\$16,866	\$22,274	75.7%
Other Ethnicity or Race / Multi-Cultural	111	\$2,892,096	\$3,501,444	\$26,055	\$31,545	82.6%
<b>Totals:</b>	<b>1,877</b>	<b>\$42,856,755</b>	<b>\$51,491,180</b>	<b>\$22,833</b>	<b>\$27,433</b>	<b>83.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,816	\$82,634,768	\$93,693,031	\$45,504	\$51,593	88.2%
Hispanic	506	\$27,019,661	\$30,187,246	\$53,399	\$59,659	89.5%
Black/African American	185	\$9,350,887	\$10,362,514	\$50,545	\$56,014	90.2%
American Indian or Alaska Native	14	\$498,071	\$562,072	\$35,577	\$40,148	88.6%
Asian	108	\$5,163,514	\$5,737,852	\$47,810	\$53,128	90.0%
Native Hawaiian or Other Pacific Islander	7	\$918,162	\$961,407	\$131,166	\$137,344	95.5%
Other Ethnicity or Race / Multi-Cultural	141	\$6,980,940	\$7,731,076	\$49,510	\$54,830	90.3%
<b>Totals:</b>	<b>2,777</b>	<b>\$132,566,004</b>	<b>\$149,235,197</b>	<b>\$47,737</b>	<b>\$53,740</b>	<b>88.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	3	\$41	\$162	\$14	\$54	25.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>4</b>	<b>\$41</b>	<b>\$162</b>	<b>\$10</b>	<b>\$41</b>	<b>25.0%</b>

**For age 3 years to 21 years, inclusive**

White	81	\$5,303,461	\$5,520,248	\$65,475	\$68,151	96.1%
Hispanic	44	\$2,647,415	\$2,828,404	\$60,169	\$64,282	93.6%
Black/African American	22	\$1,247,890	\$1,318,486	\$56,722	\$59,931	94.6%
American Indian or Alaska Native	1	\$7,754	\$9,619	\$7,754	\$9,619	80.6%
Asian	7	\$565,249	\$613,269	\$80,750	\$87,610	92.2%
Native Hawaiian or Other Pacific Islander	1	\$39,197	\$49,946	\$39,197	\$49,946	78.5%
Other Ethnicity or Race / Multi-Cultural	20	\$1,141,990	\$1,272,728	\$57,099	\$63,636	89.7%
<b>Totals:</b>	<b>176</b>	<b>\$10,952,956</b>	<b>\$11,612,701</b>	<b>\$62,233</b>	<b>\$65,981</b>	<b>94.3%</b>

**For age 22 years and older**

White	1,735	\$77,331,307	\$88,172,783	\$44,571	\$50,820	87.7%
Hispanic	459	\$24,372,206	\$27,358,679	\$53,098	\$59,605	89.1%
Black/African American	163	\$8,102,997	\$9,044,028	\$49,712	\$55,485	89.6%
American Indian or Alaska Native	13	\$490,317	\$552,452	\$37,717	\$42,496	88.8%
Asian	100	\$4,598,265	\$5,124,583	\$45,983	\$51,246	89.7%
Native Hawaiian or Other Pacific Islander	6	\$878,965	\$911,461	\$146,494	\$151,910	96.4%
Other Ethnicity or Race / Multi-Cultural	121	\$5,838,951	\$6,458,348	\$48,256	\$53,375	90.4%
<b>Totals:</b>	<b>2,597</b>	<b>\$121,613,007</b>	<b>\$137,622,334</b>	<b>\$46,828</b>	<b>\$52,993</b>	<b>88.4%</b>

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## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	41	\$539,210	\$711,398	\$13,151	\$17,351	75.8%
Hispanic	25	\$439,641	\$537,400	\$17,586	\$21,496	81.8%
Black/African American	23	\$150,069	\$221,052	\$6,525	\$9,611	67.9%
American Indian or Alaska Native	1	\$738	\$738	\$738	\$738	100.0%
Asian	3	\$5,881	\$7,505	\$1,960	\$2,502	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$65,221	\$90,206	\$7,247	\$10,023	72.3%
<b>Totals:</b>	102	\$1,200,760	\$1,568,298	\$11,772	\$15,375	76.6%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	9	\$220,866	\$302,374	\$24,541	\$33,597	73.0%
Hispanic	9	\$60,772	\$72,726	\$6,752	\$8,081	83.6%
Black/African American	4	\$33,941	\$53,474	\$8,485	\$13,368	63.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$912	\$6,036	\$228	\$1,509	15.1%
<b>Totals:</b>	26	\$316,491	\$434,610	\$12,173	\$16,716	72.8%

**For age 22 years and older**

White	32	\$318,344	\$409,023	\$9,948	\$12,782	77.8%
Hispanic	16	\$378,869	\$464,674	\$23,679	\$29,042	81.5%
Black/African American	19	\$116,128	\$167,578	\$6,112	\$8,820	69.3%
American Indian or Alaska Native	1	\$738	\$738	\$738	\$738	100.0%
Asian	3	\$5,881	\$7,505	\$1,960	\$2,502	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$64,309	\$84,169	\$12,862	\$16,834	76.4%
<b>Totals:</b>	76	\$884,269	\$1,133,687	\$11,635	\$14,917	78.0%

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## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	32	\$466,796	\$638,292	\$14,587	\$19,947	73.1%
Other Sign Language	3	\$30,328	\$44,144	\$10,109	\$14,715	68.7%
English	21,721	\$251,921,054	\$328,513,899	\$11,598	\$15,124	76.7%
Armenian	2	\$8,891	\$17,391	\$4,446	\$8,696	51.1%
Somali	27	\$242,824	\$341,281	\$8,993	\$12,640	71.2%
Swahili	2	\$12,738	\$14,614	\$6,369	\$7,307	87.2%
Nigerian	1	\$672	\$733	\$672	\$733	91.7%
Amharic	11	\$18,665	\$31,478	\$1,697	\$2,862	59.3%
Aramaic / Chaldean	93	\$751,360	\$992,059	\$8,079	\$10,667	75.7%
French	2	\$7,294	\$9,184	\$3,647	\$4,592	79.4%
Italian	2	\$12,154	\$17,254	\$6,077	\$8,627	70.4%
Portuguese	5	\$21,992	\$38,873	\$4,398	\$7,775	56.6%
Spanish	5,983	\$44,540,435	\$61,671,606	\$7,445	\$10,308	72.2%
Other Latin	0					
Cantonese Chinese	46	\$355,005	\$478,436	\$7,718	\$10,401	74.2%
Mandarin Chinese	44	\$299,812	\$482,790	\$6,814	\$10,972	62.1%
Japanese	14	\$98,045	\$131,512	\$7,003	\$9,394	74.6%
Vietnamese	196	\$1,339,322	\$1,729,760	\$6,833	\$8,825	77.4%
Korean	43	\$516,806	\$719,874	\$12,019	\$16,741	71.8%
Laotian	25	\$226,190	\$271,443	\$9,048	\$10,858	83.3%
Cambodian	18	\$113,014	\$172,570	\$6,279	\$9,587	65.5%
Other Asian	8	\$24,031	\$86,124	\$3,004	\$10,765	27.9%
Dutch	0					
German	0					
Hmong	8	\$28,673	\$48,618	\$3,584	\$6,077	59.0%
Thai	1	\$3,928	\$6,647	\$3,928	\$6,647	59.1%
Mien	0					
Other Germanic	0					
Hungarian	1	\$35,316	\$40,245	\$35,316	\$40,245	87.8%
Russian	20	\$83,242	\$133,930	\$4,162	\$6,697	62.2%
Other Uralic-Slavic Languages	5	\$117,188	\$143,896	\$23,438	\$28,779	81.4%
Samoan	2	\$43,808	\$54,166	\$21,904	\$27,083	80.9%
Tagalog	142	\$1,691,006	\$2,223,645	\$11,908	\$15,659	76.0%
Guamanian	1	\$90,211	\$95,238	\$90,211	\$95,238	94.7%
Other Pacific Island	4	\$27,323	\$40,782	\$6,831	\$10,196	67.0%
Arabic	167	\$1,292,139	\$1,841,305	\$7,737	\$11,026	70.2%
Hebrew	3	\$1,635	\$3,221	\$545	\$1,074	50.8%
Farsi (Persian)	52	\$390,529	\$564,288	\$7,510	\$10,852	69.2%
Hindi (Northern India)	7	\$12,536	\$32,427	\$1,791	\$4,632	38.7%
Urdu (Pakistan India)	3	\$23,346	\$32,034	\$7,782	\$10,678	72.9%
Other Indo-Iranian Language	8	\$29,481	\$49,669	\$3,685	\$6,209	59.4%
Danish	0					
Norwegian	1	\$489	\$5,017	\$489	\$5,017	9.7%
Swedish	0					
Other Scandinavian	0					
All Other Languages	48	\$313,197	\$516,685	\$6,525	\$10,764	60.6%
<b>Totals:</b>	<b>28,751</b>	<b>\$305,191,473</b>	<b>\$402,235,128</b>	<b>\$10,615</b>	<b>\$13,990</b>	<b>75.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4,039	\$19,803,387	\$35,458,067	\$4,903	\$8,779	55.9%
Armenian	1	\$2,715	\$4,685	\$2,715	\$4,685	58.0%
Somali	0					
Swahili	0					
Nigerian	1	\$672	\$733	\$672	\$733	91.7%
Amharic	1	\$2,537	\$5,324	\$2,537	\$5,324	47.7%
Aramaic / Chaldean	26	\$58,842	\$99,076	\$2,263	\$3,811	59.4%
French	1	\$3,089	\$3,554	\$3,089	\$3,554	86.9%
Italian	0					
Portuguese	2	\$12,667	\$29,001	\$6,334	\$14,500	43.7%
Spanish	1,211	\$5,809,836	\$10,169,925	\$4,798	\$8,398	57.1%
Other Latin	0					
Cantonese Chinese	3	\$3,496	\$6,006	\$1,165	\$2,002	58.2%
Mandarin Chinese	14	\$73,079	\$157,444	\$5,220	\$11,246	46.4%
Japanese	4	\$6,680	\$15,585	\$1,670	\$3,896	42.9%
Vietnamese	11	\$42,561	\$70,082	\$3,869	\$6,371	60.7%
Korean	10	\$120,329	\$196,718	\$12,033	\$19,672	61.2%
Laotian	0					
Cambodian	2	\$17,571	\$27,734	\$8,786	\$13,867	63.4%
Other Asian	2	\$3,505	\$5,262	\$1,753	\$2,631	66.6%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$3,928	\$6,647	\$3,928	\$6,647	59.1%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$29,402	\$56,364	\$4,900	\$9,394	52.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$88,507	\$134,636	\$11,063	\$16,830	65.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	29	\$160,065	\$316,649	\$5,519	\$10,919	50.5%
Hebrew	2	\$916	\$2,324	\$458	\$1,162	39.4%
Farsi (Persian)	11	\$21,696	\$45,297	\$1,972	\$4,118	47.9%
Hindi (Northern India)	1	\$4,125	\$21,998	\$4,125	\$21,998	18.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$6,849	\$11,394	\$3,425	\$5,697	60.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$62,078	\$125,098	\$6,208	\$12,510	49.6%
<b>Totals:</b>	<b>5,398</b>	<b>\$26,338,535</b>	<b>\$46,969,605</b>	<b>\$4,879</b>	<b>\$8,701</b>	<b>56.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$39,901	\$48,399	\$6,650	\$8,066	82.4%
Other Sign Language	1	\$0	\$0	\$0	\$0	-
English	9,362	\$37,264,110	\$56,387,237	\$3,980	\$6,023	66.1%
Armenian	0					
Somali	19	\$137,056	\$190,507	\$7,213	\$10,027	71.9%
Swahili	1	\$773	\$773	\$773	\$773	100.0%
Nigerian	0					
Amharic	6	\$4,252	\$14,236	\$709	\$2,373	29.9%
Aramaic / Chaldean	34	\$100,040	\$153,734	\$2,942	\$4,522	65.1%
French	1	\$4,204	\$5,630	\$4,204	\$5,630	74.7%
Italian	0					
Portuguese	3	\$9,324	\$9,872	\$3,108	\$3,291	94.4%
Spanish	2,959	\$8,731,563	\$12,955,605	\$2,951	\$4,378	67.4%
Other Latin	0					
Cantonese Chinese	23	\$91,695	\$158,064	\$3,987	\$6,872	58.0%
Mandarin Chinese	24	\$175,402	\$248,980	\$7,308	\$10,374	70.4%
Japanese	7	\$29,590	\$35,894	\$4,227	\$5,128	82.4%
Vietnamese	92	\$305,397	\$434,575	\$3,320	\$4,724	70.3%
Korean	24	\$84,647	\$128,449	\$3,527	\$5,352	65.9%
Laotian	10	\$7,833	\$11,587	\$783	\$1,159	67.6%
Cambodian	7	\$9,012	\$19,702	\$1,287	\$2,815	45.7%
Other Asian	3	\$538	\$2,287	\$179	\$762	23.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	12	\$37,323	\$60,982	\$3,110	\$5,082	61.2%
Other Uralic-Slavic Languages	2	\$6,080	\$7,943	\$3,040	\$3,971	76.6%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	33	\$292,073	\$395,387	\$8,851	\$11,981	73.9%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	97	\$379,736	\$543,544	\$3,915	\$5,604	69.9%
Hebrew	0					
Farsi (Persian)	23	\$47,299	\$82,070	\$2,056	\$3,568	57.6%
Hindi (Northern India)	6	\$8,411	\$10,429	\$1,402	\$1,738	80.7%
Urdu (Pakistan India)	2	\$5,698	\$8,224	\$2,849	\$4,112	69.3%
Other Indo-Iranian Language	5	\$11,779	\$24,648	\$2,356	\$4,930	47.8%
Danish	0					
Norwegian	1	\$489	\$5,017	\$489	\$5,017	9.7%
Swedish	0					
Other Scandinavian	0					
All Other Languages	24	\$65,677	\$154,897	\$2,737	\$6,454	42.4%
<b>Totals:</b>	<b>12,789</b>	<b>\$47,849,902</b>	<b>\$72,098,672</b>	<b>\$3,741</b>	<b>\$5,638</b>	<b>66.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$426,895	\$589,893	\$16,419	\$22,688	72.4%
Other Sign Language	2	\$30,328	\$44,144	\$15,164	\$22,072	68.7%
English	8,320	\$194,853,556	\$236,668,595	\$23,420	\$28,446	82.3%
Armenian	1	\$6,176	\$12,707	\$6,176	\$12,707	48.6%
Somali	8	\$105,768	\$150,775	\$13,221	\$18,847	70.1%
Swahili	1	\$11,966	\$13,842	\$11,966	\$13,842	86.4%
Nigerian	0					
Amharic	4	\$11,876	\$11,917	\$2,969	\$2,979	99.7%
Aramaic / Chaldean	33	\$592,478	\$739,249	\$17,954	\$22,401	80.1%
French	0					
Italian	2	\$12,154	\$17,254	\$6,077	\$8,627	70.4%
Portuguese	0					
Spanish	1,813	\$29,999,036	\$38,546,076	\$16,547	\$21,261	77.8%
Other Latin	0					
Cantonese Chinese	20	\$259,814	\$314,366	\$12,991	\$15,718	82.6%
Mandarin Chinese	6	\$51,331	\$76,366	\$8,555	\$12,728	67.2%
Japanese	3	\$61,775	\$80,033	\$20,592	\$26,678	77.2%
Vietnamese	93	\$991,363	\$1,225,102	\$10,660	\$13,173	80.9%
Korean	9	\$311,830	\$394,707	\$34,648	\$43,856	79.0%
Laotian	15	\$218,358	\$259,857	\$14,557	\$17,324	84.0%
Cambodian	9	\$86,431	\$125,134	\$9,603	\$13,904	69.1%
Other Asian	3	\$19,987	\$78,575	\$6,662	\$26,192	25.4%
Dutch	0					
German	0					
Hmong	8	\$28,673	\$48,618	\$3,584	\$6,077	59.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	1	\$35,316	\$40,245	\$35,316	\$40,245	87.8%
Russian	2	\$16,518	\$16,583	\$8,259	\$8,292	99.6%
Other Uralic-Slavic Languages	3	\$111,107	\$135,953	\$37,036	\$45,318	81.7%
Samoan	1	\$43,808	\$54,166	\$43,808	\$54,166	80.9%
Tagalog	101	\$1,310,426	\$1,693,621	\$12,975	\$16,769	77.4%
Guamanian	1	\$90,211	\$95,238	\$90,211	\$95,238	94.7%
Other Pacific Island	3	\$27,323	\$40,782	\$9,108	\$13,594	67.0%
Arabic	41	\$752,338	\$981,111	\$18,350	\$23,930	76.7%
Hebrew	1	\$718	\$897	\$718	\$897	80.1%
Farsi (Persian)	18	\$321,534	\$436,921	\$17,863	\$24,273	73.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$17,648	\$23,810	\$17,648	\$23,810	74.1%
Other Indo-Iranian Language	1	\$10,853	\$13,626	\$10,853	\$13,626	79.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	14	\$185,441	\$236,689	\$13,246	\$16,906	78.3%
<b>Totals:</b>	<b>10,564</b>	<b>\$231,003,036</b>	<b>\$283,166,852</b>	<b>\$21,867</b>	<b>\$26,805</b>	<b>81.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

<b>For All Ages</b>						
Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,932	\$68,476,925	\$96,294,944	\$7,666	\$10,781	71.1%
Intellectual Disability	12,188	\$191,193,506	\$237,369,244	\$15,687	\$19,476	80.5%
Cerebral Palsy	824	\$12,336,724	\$15,475,037	\$14,972	\$18,780	79.7%
Epilepsy	285	\$4,581,180	\$6,139,934	\$16,074	\$21,544	74.6%
Category 5	545	\$8,328,121	\$10,436,877	\$15,281	\$19,150	79.8%
Other	5,977	\$20,275,017	\$36,519,094	\$3,392	\$6,110	55.5%
<b>Totals:</b>	<b>28,751</b>	<b>\$305,191,473</b>	<b>\$402,235,128</b>	<b>\$10,615</b>	<b>\$13,990</b>	<b>75.9%</b>
<b>For Birth to age 2 years, inclusive</b>						
Autism	551	\$7,849,378	\$13,459,696	\$14,246	\$24,428	58.3%
Intellectual Disability	148	\$605,016	\$1,099,399	\$4,088	\$7,428	55.0%
Cerebral Palsy	18	\$58,767	\$89,996	\$3,265	\$5,000	65.3%
Epilepsy	4	\$25,698	\$45,515	\$6,425	\$11,379	56.5%
Category 5	2	\$22,469	\$31,499	\$11,235	\$15,749	71.3%
Other	4,675	\$17,777,208	\$32,243,499	\$3,803	\$6,897	55.1%
<b>Totals:</b>	<b>5,398</b>	<b>\$26,338,535</b>	<b>\$46,969,605</b>	<b>\$4,879</b>	<b>\$8,701</b>	<b>56.1%</b>
<b>For age 3 years to 21 years, inclusive</b>						
Autism	7,115	\$26,895,711	\$41,832,068	\$3,780	\$5,879	64.3%
Intellectual Disability	4,051	\$17,200,645	\$24,051,529	\$4,246	\$5,937	71.5%
Cerebral Palsy	267	\$1,167,702	\$1,805,833	\$4,373	\$6,763	64.7%
Epilepsy	68	\$258,547	\$353,475	\$3,802	\$5,198	73.1%
Category 5	75	\$389,109	\$538,212	\$5,188	\$7,176	72.3%
Other	1,213	\$1,938,189	\$3,517,554	\$1,598	\$2,900	55.1%
<b>Totals:</b>	<b>12,789</b>	<b>\$47,849,902</b>	<b>\$72,098,672</b>	<b>\$3,741</b>	<b>\$5,638</b>	<b>66.4%</b>
<b>For age 22 years and older</b>						
Autism	1,266	\$33,731,837	\$41,003,179	\$26,644	\$32,388	82.3%
Intellectual Disability	7,989	\$173,387,845	\$212,218,316	\$21,703	\$26,564	81.7%
Cerebral Palsy	539	\$11,110,255	\$13,579,207	\$20,613	\$25,193	81.8%
Epilepsy	213	\$4,296,935	\$5,740,943	\$20,173	\$26,953	74.8%
Category 5	468	\$7,916,543	\$9,867,167	\$16,916	\$21,084	80.2%
Other	89	\$559,621	\$758,040	\$6,288	\$8,517	73.8%
<b>Totals:</b>	<b>10,564</b>	<b>\$231,003,036</b>	<b>\$283,166,852</b>	<b>\$21,867</b>	<b>\$26,805</b>	<b>81.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	87	63	24	27.6%
Asian	2,186	1,606	580	26.5%
Black/African American	1,682	1,297	385	22.9%
Hispanic	10,520	7,892	2,628	25.0%
Native Hawaiian or Other Pacific Islander	76	55	21	27.6%
Other Ethnicity or Race / Multi-Cultural	4,970	4,055	915	18.4%
White	9,230	7,657	1,573	17.0%
<b>Totals:</b>	<b>28,751</b>	<b>22,625</b>	<b>6,126</b>	<b>21.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	10	0	0.0%
Asian	348	335	13	3.7%
Black/African American	189	177	12	6.3%
Hispanic	2,010	1,898	112	5.6%
Native Hawaiian or Other Pacific Islander	11	10	1	9.1%
Other Ethnicity or Race / Multi-Cultural	1,732	1,614	118	6.8%
White	1,098	1,018	80	7.3%
<b>Totals:</b>	<b>5,398</b>	<b>5,062</b>	<b>336</b>	<b>6.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	35	16	19	54.3%
Asian	1,114	696	418	37.5%
Black/African American	623	373	250	40.1%
Hispanic	5,253	3,220	2,033	38.7%
Native Hawaiian or Other Pacific Islander	39	23	16	41.0%
Other Ethnicity or Race / Multi-Cultural	2,483	1,798	685	27.6%
White	3,242	2,199	1,043	32.2%
<b>Totals:</b>	<b>12,789</b>	<b>8,325</b>	<b>4,464</b>	<b>34.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	42	37	5	11.9%
Asian	724	575	149	20.6%
Black/African American	870	747	123	14.1%
Hispanic	3,257	2,774	483	14.8%
Native Hawaiian or Other Pacific Islander	26	22	4	15.4%
Other Ethnicity or Race / Multi-Cultural	755	643	112	14.8%
White	4,890	4,440	450	9.2%
<b>Totals:</b>	<b>10,564</b>	<b>9,238</b>	<b>1,326</b>	<b>12.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,932	6,044	2,888	32.3%
Intellectual Disability	12,188	9,711	2,477	20.3%
Cerebral Palsy	824	655	169	20.5%
Epilepsy	285	233	52	18.2%
Category 5	545	468	77	14.1%
Other	5,977	5,514	463	7.7%
<b>Totals:</b>	<b>28,751</b>	<b>22,625</b>	<b>6,126</b>	<b>21.3%</b>

**For Birth to age 2 years, inclusive**

Autism	551	545	6	1.1%
Intellectual Disability	148	124	24	16.2%
Cerebral Palsy	18	14	4	22.2%
Epilepsy	4	3	1	25.0%
Category 5	2	2	0	0.0%
Other	4,675	4,374	301	6.4%
<b>Totals:</b>	<b>5,398</b>	<b>5,062</b>	<b>336</b>	<b>6.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	7,115	4,431	2,684	37.7%
Intellectual Disability	4,051	2,537	1,514	37.4%
Cerebral Palsy	267	171	96	36.0%
Epilepsy	68	42	26	38.2%
Category 5	75	54	21	28.0%
Other	1,213	1,090	123	10.1%
<b>Totals:</b>	<b>12,789</b>	<b>8,325</b>	<b>4,464</b>	<b>34.9%</b>

**For age 22 years and older**

Autism	1,266	1,068	198	15.6%
Intellectual Disability	7,989	7,050	939	11.8%
Cerebral Palsy	539	470	69	12.8%
Epilepsy	213	188	25	11.7%
Category 5	468	412	56	12.0%
Other	89	50	39	43.8%
<b>Totals:</b>	<b>10,564</b>	<b>9,238</b>	<b>1,326</b>	<b>12.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	56	\$88,872	\$226,649	\$1,587	\$4,047	39.2%
Black/African American	9	\$13,043	\$24,095	\$1,449	\$2,677	54.1%
Hispanic	101	\$156,968	\$349,071	\$1,554	\$3,456	45.0%
Native Hawaiian or Other Pacific Islander	1	\$1,683	\$1,873	\$1,683	\$1,873	89.9%
Other Ethnicity or Race / Multi-Cultural	66	\$103,964	\$230,032	\$1,575	\$3,485	45.2%
White	117	\$192,978	\$545,438	\$1,649	\$4,662	35.4%
<b>Totals:</b>	<b>350</b>	<b>\$557,508</b>	<b>\$1,377,158</b>	<b>\$1,593</b>	<b>\$3,935</b>	<b>40.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	10	\$16,440	\$37,396	\$1,644	\$3,740	44.0%
Black/African American	2	\$4,479	\$8,145	\$2,239	\$4,073	55.0%
Hispanic	25	\$33,496	\$81,810	\$1,340	\$3,272	40.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$15,134	\$40,608	\$841	\$2,256	37.3%
White	24	\$34,298	\$103,620	\$1,429	\$4,318	33.1%
<b>Totals:</b>	<b>79</b>	<b>\$103,847</b>	<b>\$271,579</b>	<b>\$1,315</b>	<b>\$3,438</b>	<b>38.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	44	\$70,032	\$183,823	\$1,592	\$4,178	38.1%
Black/African American	7	\$8,565	\$15,950	\$1,224	\$2,279	53.7%
Hispanic	76	\$123,472	\$267,261	\$1,625	\$3,517	46.2%
Native Hawaiian or Other Pacific Islander	1	\$1,683	\$1,873	\$1,683	\$1,873	89.9%
Other Ethnicity or Race / Multi-Cultural	48	\$88,830	\$189,424	\$1,851	\$3,946	46.9%
White	91	\$154,040	\$429,407	\$1,693	\$4,719	35.9%
<b>Totals:</b>	<b>267</b>	<b>\$446,622</b>	<b>\$1,087,739</b>	<b>\$1,673</b>	<b>\$4,074</b>	<b>41.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$2,400	\$5,430	\$1,200	\$2,715	44.2%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$4,640	\$12,410	\$2,320	\$6,205	37.4%
<b>Totals:</b>	<b>4</b>	<b>\$7,040</b>	<b>\$17,840</b>	<b>\$1,760</b>	<b>\$4,460</b>	<b>39.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

#### **IV. Strategies:**

Based upon review of the data, and understanding its implications, the San Diego Regional Center is employing a four-part model to reduce the disparity of POS expenditures across ethnic groups. The following represent the core areas of enhancements:

- To develop a more culturally competent and informed staff and Board of Directors, the Cultural Specialist has coordinated events and trainings to provide staff with information and education with respect to diversity of cultures served at SDRC. Additionally, the Cultural Specialist has developed the Cultural Awareness Committee, which is working towards developing a cultural encyclopedia. The cultural encyclopedia is being developed by identifying subject matter experts in various ethnic groups that will provide a collection of resources to inform staff about how to best work with individuals and families in a culturally sensitive manner.
- To provide additional support and facilitation to Latino clients and families in navigating the regional center system and accessing appropriate services
- To develop additional bilingual resources to provide greater availability of services
- To leverage a telehealth model to those who reside in geographically remote areas to provide greater access to services

There is empirical evidence that in health delivery systems, including regional centers, Promotoras, lay Latino community members who receive specialized training, can help Latino clients and families more comfortably and successfully navigate complicated systems and access services. This approach will be the mainstay of SDRC strategies. Five Latino community members have been carefully identified and trained in the area of developmental disabilities and the array of relevant services that are provided by the San Diego Regional Center. These Promotoras are facilitating clients and families that have been identified by their service coordinators as those who would likely benefit from this support. At this time, SDRC is working with a total of 10 families for the Promotora model in the National City location.

As the paucity of bilingual service providers limit availability and access to services, particularly in Imperial County, there will be an effort to train bilingual service providers in evidence-based interventions. This impact of resource development will be multiplied by employing a telehealth

model. By leveraging technology, many of the clients who reside in remote areas will be able to access services through employing the telemedicine model.

#### **VI: Stakeholder Meeting:**

The first public meeting was conducted on March 26, 2018, at the San Diego Regional Center's Kearny Mesa office, in Suite 118, at 4355 Ruffin Road, San Diego, CA 92123, from 7:00 to 8:00 p.m. There were a total of six participants in attendance. On March 28, 2018, the San Diego Regional Center prepared to convene the second stakeholder public meeting at the San Diego Regional Center's Imperial office, at 512 West Aten Road, Imperial, CA, 92251. However, despite moving the public meeting time to accommodate to stakeholder's attending another meeting at the Imperial office, we did not have participation from community members. To improve attendance in underserved communities, announcements were made in English as well as threshold languages (i.e., Spanish, Arabic, Tagalog, and Vietnamese). Social media postings in English and threshold languages were also employed to broaden the outreach to communities.

Client purchase of service data was discussed during the May 26, 2018 public meeting. The executive director presented the findings of the POS utilization data and facilitated discussion. There was consensus that the data described indicates a need to reduce disparities in the purchase of services for clients among the various ethnic groups in the regional center's catchment area.

Disparities were noted on Per Capita Expenditures of Whites (\$16,594), in comparison to other ethnicities such as Latinos/Hispanics (\$7,753). Attendees suggested that residential services may play a large role in the disparities between Whites and other ethnicities, since these services are high cost and generally not accessed nor utilized by Latinos/Hispanics or other ethnicities.

Cultural factors were discussed with respect to the Western approach to services, and how this can have an impact on clients and families from culturally diverse backgrounds, preventing them from accessing or utilizing available services.

ABX2-1 Grants were introduced, along with ongoing monitoring of ethnicity data and the Telemedicine models that will be used to approach the issue of disparities.

The following recommendations were made:

- Ethnic disparities need to be addressed and the nature of the differences better understood.
  - ABX2-1 grant to begin to address ethnic disparity
  - Promotora and Telehealth Models to be implemented for clients receiving the least POS expenditures
- Encourage greater attendance and more participation in public meetings.

The data were posted on the SDRC website and the public meetings were convened in compliance with Section 4519.5 of the Welfare and Institutions Code. Handouts were distributed at the stakeholder meeting which provided the statutory context, limitations of POS data, San Diego Regional Center POS utilization data analyzed by ethnicity or race, language, diagnosis, and the San Diego Regional Center staff ethnic profile.

## **PURCHASE OF SERVICE EXPENDITURE DATA PUBLIC MEETING**

**HOSTED BY THE SAN  
DIEGO REGIONAL  
CENTER**

The San Diego Regional Center will present data, and conduct a discussion as required by the Lanterman Developmental Disabilities Act, relating to purchase of service authorization, utilization, and expenditure with respect to client age, race or ethnicity, primary language, and disability.

The Purchase of Service Data by Ethnicity, Race, or Language can be found on the home page of the San Diego Regional Center website at <http://sdrc.org>

**Monday  
March 26, 2018  
7:00 – 8:00 PM**

San Diego Regional Center  
Suite 118 Conference Room  
4355 Ruffin Road  
San Diego, CA 92123

**Wednesday  
March 28, 2018  
1:00 – 2:00 PM**

San Diego Regional Center  
Imperial Office  
512 West Aten Road  
Imperial, CA 92251



We welcome clients, families, community partners,  
and service providers.

Your input and suggestions are important.



## REUNIÓN PÚBLICA REFERENTE A DATOS DE COMPRAS Y GASTOS DE SERVICIOS

El Centro Regional de San Diego llevará a cabo una presentación de datos, y conducirá una plática como lo requiere la Ley Lanterman de Discapacidades del Desarrollo, en relación a la autorización de compra de servicios, la utilización y gastos con respecto a la edad, la raza u origen étnico, idioma principal, y la discapacidad del cliente.

La adquisición de datos de servicio según su origen étnico, raza, o idioma se pueden encontrar en el sitio web del Centro Regional de San Diego en <http://sdr.org>



Les damos una cordial bienvenida a clientes, padres de familia, socios comunitarios, y proveedores de servicios.

Agradecemos sus comentarios y sugerencias.

*\*La reunión se llevará a cabo en inglés y español*

## ORGANIZADA POR EL CENTRO REGIONAL DE SAN DIEGO

**Lunes**  
**26 de Marzo del 2018**  
**7:00 – 8:00 PM**

Centro Regional de San Diego  
Cuarto de Conferencias 118  
4355 Ruffin Road  
San Diego, CA 92123

**Miércoles**  
**28 de Marzo del 2018**  
**1:00 – 2:00 PM**

Centro Regional de San Diego  
Oficina en Imperial  
512 West Aten Road  
Imperial, CA 92251





## إجتماع عام لنفقات شراء الخدمة

## تحت ضيافة THE SAN DIEGO REGIONAL CENTER

سيقوم مركز San Diego Regional Center بتقديم البيانات وإجراء مناقشة حسب متطلبات قانون الإعاقة Lanterman Developmental Disabilities Act ، فيما يتعلق بشراء ترخيص الخدمة والاستخدام والنفقات بناء على عمر العضو أو عرقه أو اثنيته أو لغته الأساسية وإعاقته.

يمكن الاطلاع على بيانات شراء الخدمة حسب العرق أو الاثنية أو اللغة على الصفحة الرئيسية لموقع San Diego Regional Center على العنوان الإلكتروني [:http://sdr.org](http://sdr.org)



الإثنين  
26 مارس 2018  
7:00 – 8:00 مساءً

San Diego Regional Center  
Suite 118 Conference Room  
4355 Ruffin Road  
San Diego, CA 92123

الأربعاء  
28 مارس 2018  
1:00 – 2:00 مساءً

San Diego Regional Center  
Imperial Office  
512 West Aten Road  
Imperial, CA 92251

نرحب بالعملاء والأسر وشركاء الجالية ومقدمي الخدمات.

آرائك واقتراحاتك مهمة.



## PAMPUBLIKONG PULONG TUNGKOL SA PURCHASE OF SERVICE EXPENDITURE DATA

## INIHAHANDOG NG SAN DIEGO REGIONAL CENTER

Ipapahayag ng San Diego Regional Center ang data, at magsasagawa ito ng talakayan gaya ng iniaatas ng Lanterman Developmental Disabilities Act hinggil sa awtorisasyon, paggamit, at expenditure ng purchase of service ayon sa edad, lahi o etnisidad, pangunahing wika, at kapansanan ng kliyente.

Ang Purchase of Service Data by Ethnicity, Race, or Language (Data Hinggil sa Purchase of Service ayon sa Etnisidad, Lahi, o Wika) ay mahahanap sa home page ng San Diego Regional Center website sa <http://sdrc.org>



Malugod naming tinatanggap ang mga kliyente, pamilya, community partners, at service providers.

Mahalaga ang inyong input at mga mungkahi.

**Lunes**  
**Marso 26, 2018**  
**7:00 – 8:00 ng gabi**

San Diego Regional Center  
Suite 118 Conference Room  
4355 Ruffin Road  
San Diego, CA 92123

**Miyerkoles**  
**Marso 28, 2018**  
**1:00 – 2:00 ng gabi**

San Diego Regional Center  
Imperial Office  
512 West Aten Road  
Imperial, CA 92251



**DỮ LIỆU VỀ QUỸ  
SỬ DỤNG DỊCH VỤ  
HỌP MẶT CÔNG CỘNG**

San Diego Regional Center (Trung Tâm Khu Vực San Diego) sẽ trình bày dữ liệu và tiến hành cuộc thảo luận theo yêu cầu của Đạo Luật Lanterman về Người Chậm Phát Triển, liên quan đến ủy quyền sử dụng dịch vụ, sử dụng và chi tiêu liên quan đến tuổi tác, chủng tộc hoặc dân tộc, ngôn ngữ chánh và khuyết tật của khách hàng.

Xem Dữ liệu về Sử Dụng Dịch Vụ theo sắc tộc, chủng tộc hoặc ngôn ngữ trên trang nhà của mạng lưới San Diego Regional Center tại <http://sdrcc.org>



Chúng tôi chào đón khách hàng, gia đình, đối tác cộng đồng và các nơi cung cấp dịch vụ.

Các ý kiến đóng góp và đề nghị của quý vị rất quan trọng

**DO TRUNG TÂM  
KHU VỰC SAN  
DIEGO TỔ CHỨC**

**Thứ Hai  
Ngày 26 tháng Ba, 2018  
7:00 - 8:00 tối**

San Diego Medical Center  
Suite 118 Conference Room  
4355 Ruffin Road  
San Diego, CA 92123

**Thứ Tư  
Ngày 28 tháng Ba, 2018  
1:00 - 2:00 tối**

San Diego Medical Center  
Imperial Office  
512 West Aten Road  
Imperial, CA 92251





## Purchase of Service Expenditure Data Public Meeting

### AGENDA

March 26, 2018 & March 28, 2018

7:00 – 8:00 PM in San Diego

1:00 – 2:00 PM in Imperial Valley

#### I. Introductions

#### II. Background Information

#### III. SDRC Purchase of Service Allocations

#### IV. Discussion of POS Data

#### V. SDRC Initiatives

- ABX2-1Grants
  - Ongoing ethnicity data monitoring
  - PUENTE Project (Promotora Model)
  - Tele-medicine Model
  - Train the Trainer in Person Centered Thinking

#### VI. Public Input

#### VII. Adjourn



## Reunión Pública Referente A Datos de Compras y Gastos de Servicios

### AGENDA

26 de marzo del 2018 y 28 de marzo del 2018

7:00 – 8:00 PM en San Diego

1:00 – 2:00 PM en Imperial Valley

- I. Introducciones
- II. Información de Antecedentes
- III. Asignaciones de Compras de Servicios
- IV. Presentación y Conversación de Datos de Compras de Servicios
- V. Iniciativas del Centro Regional de San Diego
  - ABX2-1 Contribuciones
    - Monitorizar los datos de etnicidad
    - Proyecto PUENTE (Modelo Promotora)
    - Modelo Tele-Médico
    - Enseñar al Preparador en la Planificación Centrada en la Persona
- VI. Aportación de los Participantes
- VII. Conclusión de la Reunión



# San Diego Regional Center

*Serving Individuals with Developmental Disabilities in San Diego and Imperial Counties*

4355 Ruffin Road, San Diego, California 92123 • (858) 576-2996 • www.sdrc.org

San Diego Regional Center  
Purchase of Service Expenditure Data  
Public Meeting  
4355 Ruffing Road  
San Diego, CA 92123  
March 26, 2018

## Attendance

Six people were in attendance at the Purchase of Service Expenditure Data Public Meeting. Four of the participants were from the community, one is a San Diego Regional Center (SDRC) staff member, and one is a member of the SDRC Board of Directors. A sign-in sheet is attached to these minutes.

## Call to Order

Carlos Flores, SDRC Executive Director, and Raquel Zaragoza, SDRC Cultural Specialist, began the meeting at 7:00 PM. Translation was not necessary; the meeting was conducted in English.

## Discussion Items

Data tables and charts were distributed. To begin a discussion regarding disparities in purchase of service spending, attendees were directed to data page *Total Annual Expenditures and Authorized Services by Ethnicity or Race*. The data page was explained with respect to differences between Per Capita Expenditures and Per Capita Authorized Services.

Disparities were noted on Per Capita Expenditures of Whites (\$16,594), in comparison to other ethnicities such as Latinos/Hispanics (\$7,753). Attendees suggested that residential services may play a large role in the disparities between Whites and other ethnicities, since these services are high cost and generally not accessed by Latinos/Hispanics or other ethnicities.

Cultural factors were discussed with respect to the Western approach to services, and how this can have an impact on clients and families from culturally diverse backgrounds, preventing them from accessing or using available services.

ABX2-1 Grants were introduced, along with ongoing monitoring of ethnicity data and the Telemedicine models that will be used to approach the issue of disparities. The two grants SDRC is implementing are the Padres Unidos En Transformación Y Empoderamiento (PUENTE) Collaborative and "Train the Trainer" in Person Centered Thinking.

## Recommendations

The following recommendations were offered during the discussion:

1. For SDRC to continue working creatively (e.g., using the Promotora model) to offer clients and families services that meet their unique and individualized needs.

## Adjourn

The meeting was adjourned at 8:00 PM



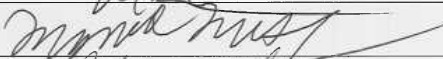


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619-596-1000

**Imperial County Office**  
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Imperial CA 92251  
760-355-8383

**North County Office**  
5931 Priestly Drive #100  
Carlsbad CA 92008  
760-736-1200

**South County Office**  
2727 Hoover Ave #100  
National City CA 91950  
619-336-6600

Welfare and Institutions Code Section 4519.5 (e) Public Meeting  
 San Diego Regional Center Headquarters  
 March 26, 2018  
 Sign-in-Sheet

Printed Name/Nombre Impreso	Signature/Firma
Patricia Kasper-Chavez	
MARK KRAU	
Raymond Kuong	
Clyde Williams	
Michael Lombardi	
Raquel Zaragoza	