

ANNUAL REPORT

2020-2021

San Diego-Imperial Counties Developmental Services Inc
San Diego Regional Center

Our Vision

Persons with developmental disabilities will live productive and satisfying lives as valued members of their communities.

Our Values

The uniqueness of human life is valued.

Consumer and family choice is respected.

Services reflect, and are sensitive to, the cultural and ethnic diversity of the community.

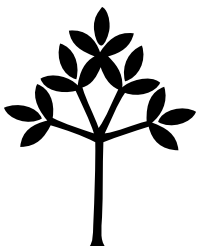
Outreach and collaboration with the community are valued in identifying and addressing needs, and developing and nurturing new ideas and services.

High quality services engender a sense of confidence and support within the community.

Individuals, communities and government entities are well informed about (issues and services affecting) persons with developmental disabilities.

Our Mission

To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.



Annual Report

Message from the Chair of the Board of Directors and the Executive Director

Dear Community Partners and SDRC Staff,

We are pleased to share the 2020-2021 Annual Report for the San Diego Regional Center (SDRC) with you on behalf of the Board of Directors.

This past year has once again proven to be one of significant change for our state, our communities and for SDRC. These changes and opportunities, while difficult for all of us, have brought about many positive results for those we serve and for the SDRC. These challenges and our collective achievements are something for which we can all be proud. The positive impact to our more than 34,000 clients and families, as well as the collaboration with our community partners and service providers has been outstanding.

On August 2, 2021, the San Diego-Imperial Counties Developmental Services, Inc. Board of Directors announced the appointment of Mark Klaus as the Executive Director of the SDRC, effective, November 1, 2021. Carlos Flores, retired on October 31, 2021 after 22 years with our organization. Carlos spent over 40 years dedicated to improving the lives of individuals with developmental disabilities in California. His leadership, commitment and achievements have had a lasting impact on thousands of clients, staff and families. In his message to staff, Carlos wrote, "One of the most important responsibilities of a Board of Directors is hiring the organization's Executive Director. Our Board was up to the task and has done a great job in selecting my replacement. I have total confidence in Mark's leadership and know that he will respect our accomplishments and culture and take the SDRC to new heights."

As we look forward to 2022, we know that there will be many challenges and we are confident that SDRC will be there and will continue the exceptional work and care that we have been providing to our communities for the past 52 years.

With the greatest of appreciation, respect and gratitude,



A handwritten signature in dark ink, appearing to read "Shirley Nakawatase".

Shirley Nakawatase
Chair of the Board of Directors

A handwritten signature in dark ink, appearing to read "Mark Klaus".

Mark Klaus
Executive Director

*San Diego-Imperial Counties
Developmental Services, Inc.
Board of Directors
Members*

Shirley Nakawatase, Chair

Angela Yates, Vice-Chair

Yasuko Mason, Secretary

Pamela Ehlers, Treasurer

Terri Colachis, ARCA Rep

David Hadacek, Immediate Past Chair

Beth Blair

Tessie Bradshaw

Johny Espinoza

Wendy Forkas

Chris Hodge

Laura Oakes

Norma Ramos

Erik Rascon

Timothy Riemann

Kimberly Rucker

Martha Soto-Aceves

Matthew Storey

A Message from our New Executive Director

I am truly honored to have been appointed by the Board of Directors to be SDRC's next Executive Director.

I look forward to meeting each of you and commit to doing everything I can to support you and fulfill SDRC's mission To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.

A few things about me. . .

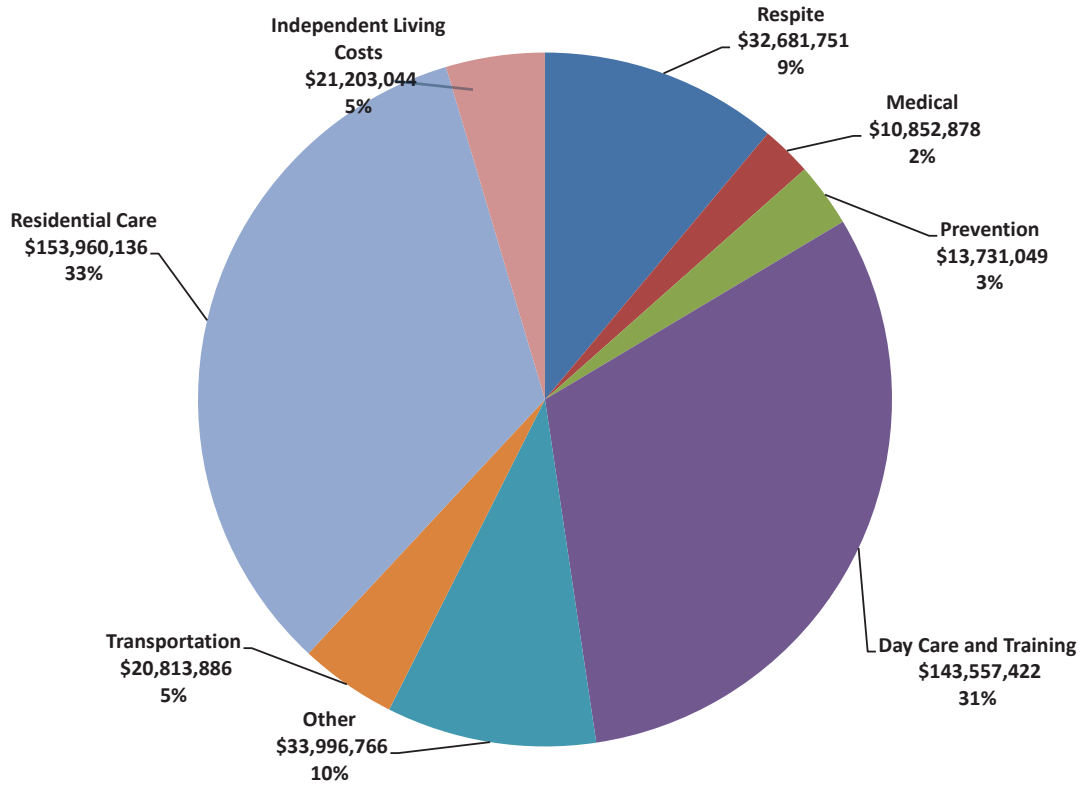
- I was born in Walnut Creek and as a child, we moved every 2 or 3 years or so. I've lived in California, New York, Ohio, Massachusetts, and Illinois.
- In high school, I volunteered for a community-based provider that supported individuals with developmental disabilities and then accepted a part-time job as a vocational aide.
- Prior to joining SDRC, I have worked for three nonprofit organizations including Developmental Services Center, CTF Illinois, and Home of Guiding Hands.
- I have been married to the love of my life, Angie, for 34 years. We will be celebrating our 35th anniversary next May.
- Angie and I have two daughters and have one grandson, Wyatt.
- I've had the opportunity to meet six US Presidents.
- One of my favorite books is "Oh, the places you'll go". I have such great memories of reading this to my daughters and grandson.
- I have two brothers. My youngest brother Steve lives in Long Beach, and my oldest brother Jon, who now lives in Washington DC after serving in the Air Force for 30 years.
- My favorite quote is from W. Edwards Deming that reads, "It is not necessary to change. Survival is not mandatory."

Again, I look forward to working with you and know that my door is always open,
Mark

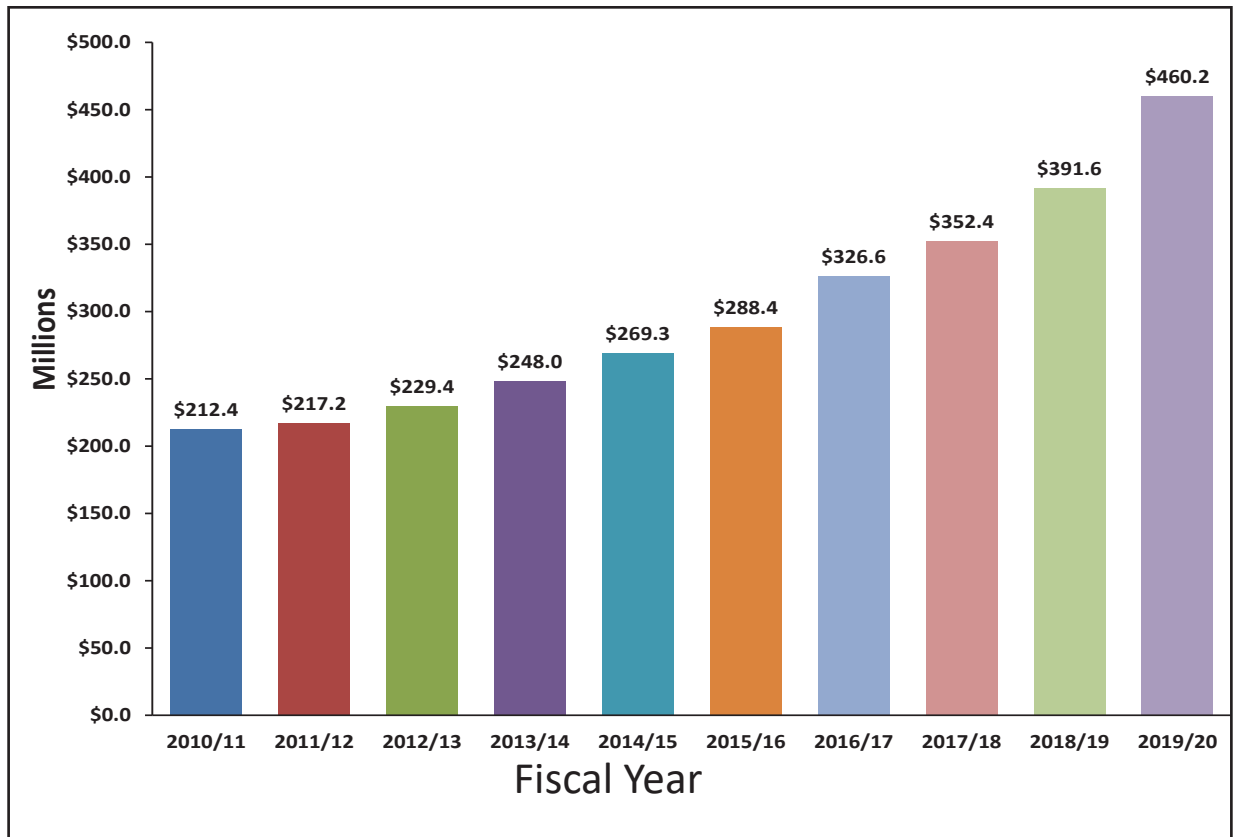


San Diego Regional Center Purchase of Services Fiscal Year 2020-2021

Expenditures \$460,169,190



Growth



San Diego-Imperial Counties Developmental Services, Inc.

San Diego-Imperial Counties Developmental Services Inc.

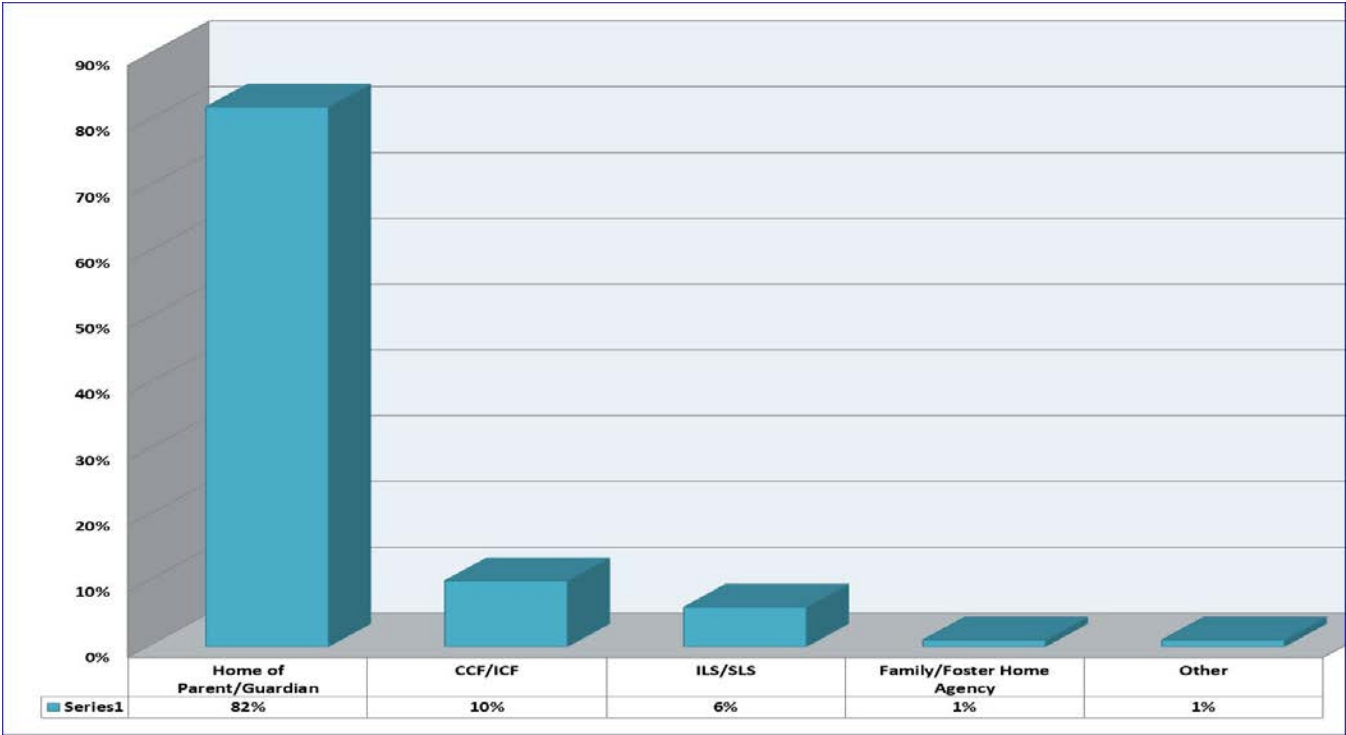
STATEMENT OF ACTIVITIES

Year Ended June 30, 2020

REVENUE	
State Regional Center contracts	\$ 511,385,375
Intermediate Care Facility supplemental services income	10,011,080
Interest income	195,027
Contribution income	39,226
Other income	755,342
TOTAL REVENUE	522,386,050
EXPENSES	
Program Services	
Client services	44,248,755
Residential care	153,960,136
Day care and training	143,557,422
Medical programs	10,852,878
Respite service	51,067,445
Independent living costs	21,203,044
Transportation services	20,813,886
Prevention services	13,731,049
Other purchased services	44,983,330
Total Program Services	504,417,945
Supporting Services	
General and administrative	17,972,542
Total Supporting Services	17,972,542
TOTAL EXPENSES	522,390,487
Change in Net Assets (Deficit) Before Pension-Related Changes Other Than Net Periodic Pension Cost	(4,437)
Pension-Related Changes Other Than Net Periodic Pension Cost	(38,005,074)
Change in Net Assets (Deficit)	(38,009,511)
Net Assets (Deficit) - Beginning of Year	(47,511,976)
Net Assets (Deficit) - End of Year	\$ (85,521,487)

The accompanying notes are an integral part of these financial statements.

Where SDRC Clients Live*

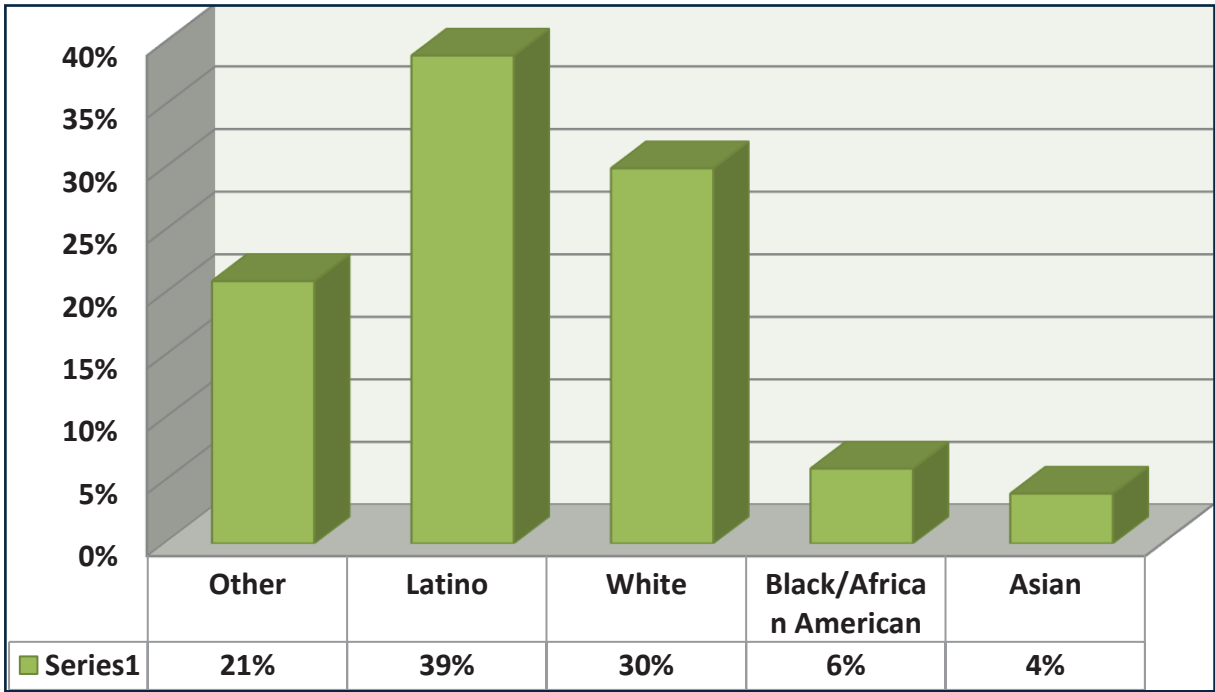


Diagnosis of SDRC Clients*

(each client may have more than one diagnosis)

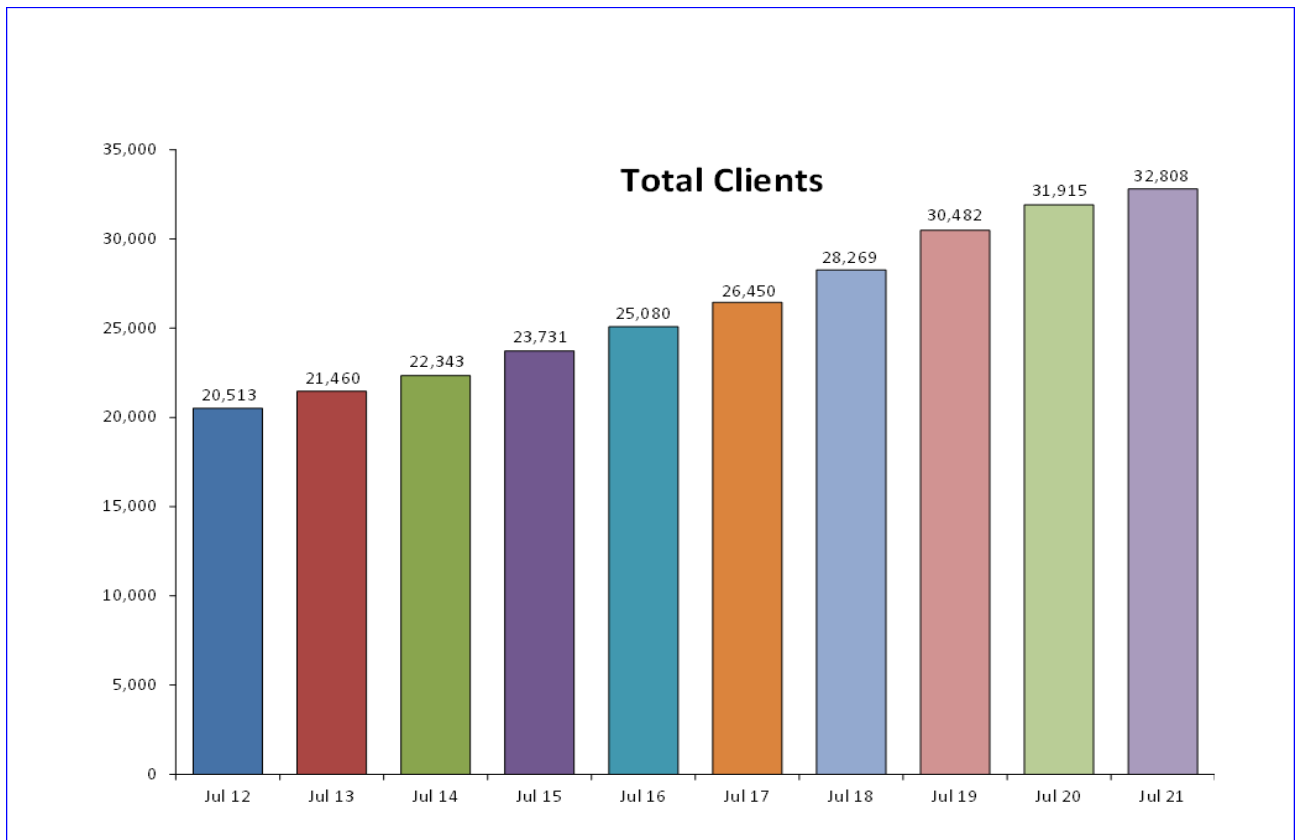
- Epilepsy..... 13%
- Severe/Profound Intellectual Disability8%
- Mild/Moderate Intellectual Disability 47%
- Autism..... 46%
- Cerebral Palsy..... 13%

Ethnicity of SDRC Clients*

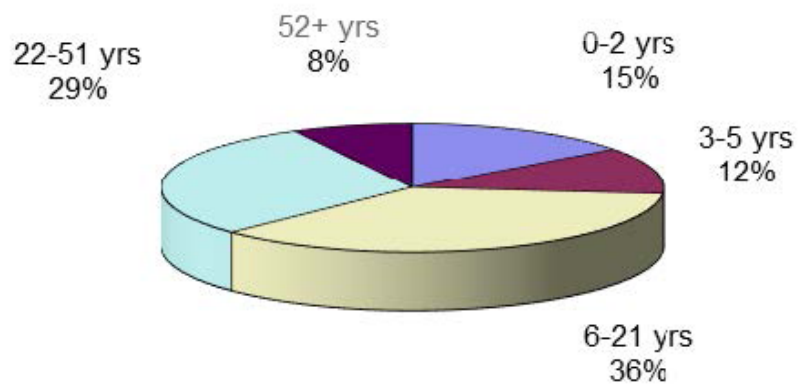


*Department of Developmental Services Summary Performance Report for SDRC, Spring 2021

The San Diego Regional Center is a program of San Diego-Imperial Counties Developmental Services, Inc. operating under a contract with the California State Department of Developmental Services.



Age of SDRC Clients*



*Department of Developmental Services Summary Performance Report for SDRC, Spring 2021

Recognizing the long term commitment of staff
celebrating their anniversaries...

*We thank our staff, who are among our greatest assets, for helping
us achieve our mission and vision.*

Years

30+*h*

Tamara Crittenden
Gary Goodlett
Jewel Smith-Price

25+*h*

Leticia Alda
Norma Flores-Gonzalez
Mirna Cardenaz-Navarro
Lenka Pavlik

20+*h*

Mahvash Azhir
Linda Bolton-Rodas
Heather Berryman
Sarah Franco
Cheri Goodall
Kimberly Hosburg
Seth Mader
Gracie Marinello
Jorge Malone
Paul Mansell
Margie McLaughlin
Lori Sorenson

Locations



Carmel Mountain

15015 Avenue of Science, Suite 250

San Diego CA 92128

858-924-8700

Chula Vista

2300 Boswell Road, Suite 200

Chula Vista CA 91914

619-489-3200

East San Diego County

8760 Cuyamaca Street, Suite 100

Santee CA 92071

619-596-1000

Imperial County

512 W Aten Road

Imperial CA 92251

760-355-8383

North San Diego County

5931 Priestly Drive, Suite 100

Carlsbad CA 92008

760-736-1200

San Diego

4355 Ruffin Road

San Diego CA 92123

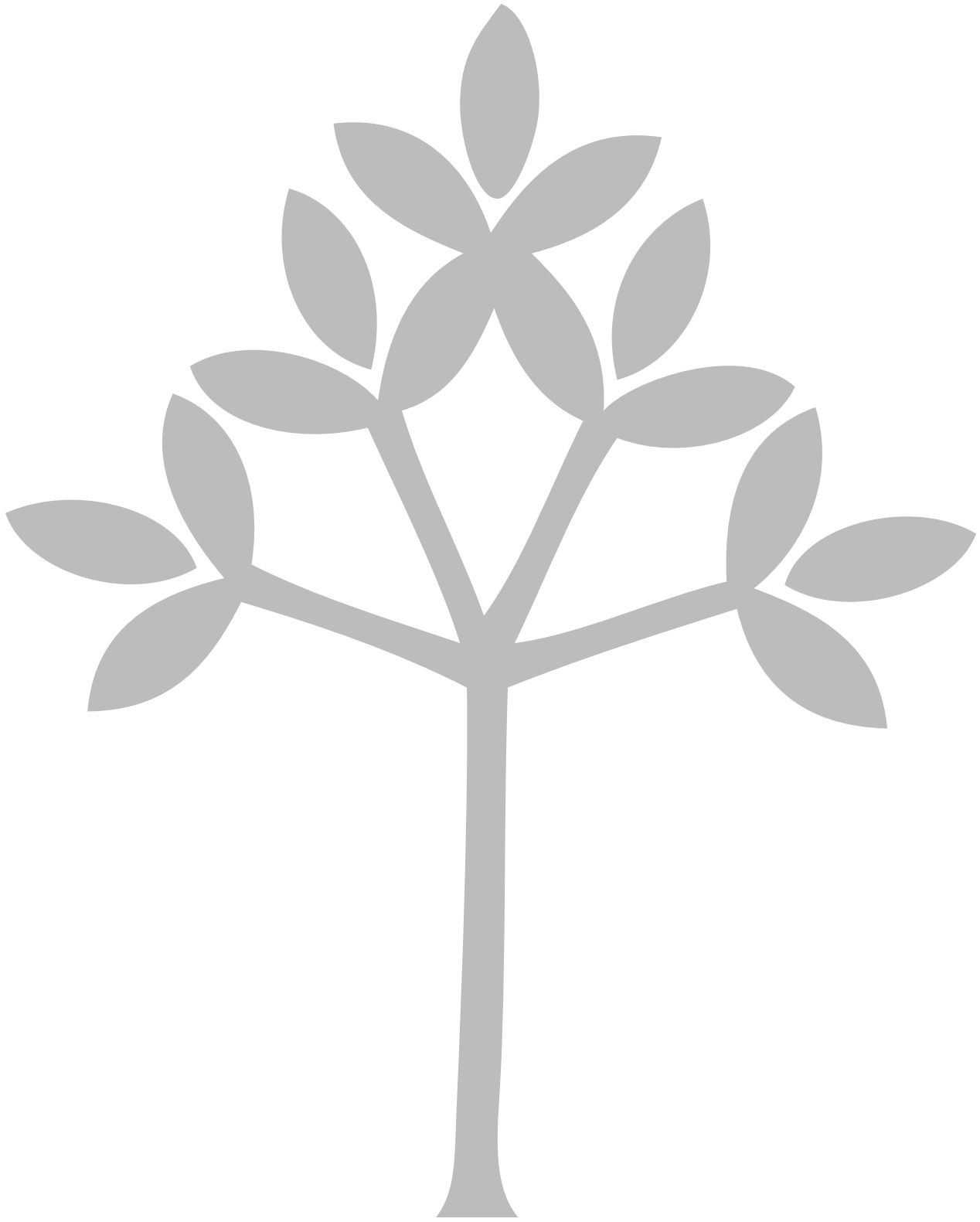
858-576-2996

South San Diego County

2727 Hoover Avenue, Suite 100

National City CA 91950

619-336-6600



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