



*Annual Report*  
2017-2018

San Diego-Imperial Counties Developmental Services Inc  
San Diego Regional Center

# Corporate Vision

Persons with developmental disabilities will live productive and satisfying lives as valued members of their communities.

# Corporate Values

The uniqueness of human life is valued.

Consumer and family choice is respected.

Services reflect, and are sensitive to, the cultural and ethnic diversity of the community.

Outreach and collaboration with the community are valued in identifying and addressing needs, and developing and nurturing new ideas and services.

High quality services engender a sense of confidence and support within the community.

Individuals, communities and government entities are well informed about (issues and services affecting) persons with developmental disabilities.

# Corporate Mission

To serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.



## Message to the Community

*We are proud to present the corporate Annual Report for the San Diego-Imperial Counties Developmental Services, Inc. (SDICDSI) for fiscal year 2017-2018. The SDICDSI contracts with the State Department of Developmental Services (DDS) to administer the San Diego Regional Center.*

*As we complete our 49<sup>th</sup> year of providing services we look forward to celebrating our 50<sup>th</sup> anniversary and exciting changes in the future. The San Diego Regional Center (SDRC) is experiencing unprecedented growth. Currently we are serving 30,000 people and their families in Imperial and San Diego counties. We must carefully plan for the additional service resources and employees that will be needed to serve our growing population. There are significant challenges that affect our efforts.*

*The federal government has issued new rules for how California, and other states, can claim reimbursement for services provided to persons with developmental disabilities. The intentions of the new rules are to allow people opportunities to make meaningful decisions about their lives and to have access to the community. Similarly, we will soon embark in implementing the Self-Determination Program pilot. The Self-Determination Program will provide individuals with their own budgets and allow them to select services and supports that allow for greater flexibility and creativity.*

*State law requires that the three remaining Developmental Centers must close: Sonoma Developmental Center in 2018; and, the Fairview Developmental Center and the general treatment area of the Porterville Developmental Center by the end of 2019. We are diligently working to create service options for the people we serve that live in the Fairview and Porterville Developmental Centers. After the closure of the developmental centers the money allocated to develop resources for people transitioning from developmental centers will be made available for community resource development. This will be known as the Community Resources Development Plan (CRDP). We welcome the opportunities for resource development that will be created by the CRDP.*

*We remain focused on advancing our mission, “to serve and empower persons with developmental disabilities and their families to achieve their goals with community partners.” The goals of the Board of Directors’ Strategic Plan adopted this year are to:*

- enhance the lives of the people we serve by providing day services that are meaningful to them;*
- increase the number of people that have competitive, integrated employment;*
- increase the number of affordable housing opportunities;*
- reduce the disparity in accessing and utilizing services funded by SDRC among ethnic groups; and*
- collaborate with our community, legislators and DDS so that service providers receive sufficient rates to provide effective, quality services.*

*Your continued support is greatly appreciated. We look forward to celebrating SDRC’s 50<sup>th</sup> Anniversary with you in 2019.*



David Hadacek  
Chair of the Board of Directors



Carlos Flores  
Executive Director





## **San Diego-Imperial Counties Developmental Services, Inc. Board of Directors**

### **Members**

Beth Blair  
Terri Colachis, ARCA Representative  
Jonathan Copeland  
Elmo Dill  
Pamela Ehlers, Member at Large  
Ann Featherstone  
Maria Flores  
David Hadacek, Chair  
Joel Henderson  
Chris Hodge, Vice-Chair  
Mark Klaus  
Yasuko Mason, Secretary  
Shirley Nakawatase  
Laura Oakes  
Antonio Ortiz  
Nancy Prutzman  
Timothy Riemann  
Martha Soto-Aceves, Treasurer  
Jason Whittaker  
Angela Yates

### **Members Retired in 2017-2018**

Jose Cuauhtemoc Hernandez  
Alexine Wells  
Shawn Howell



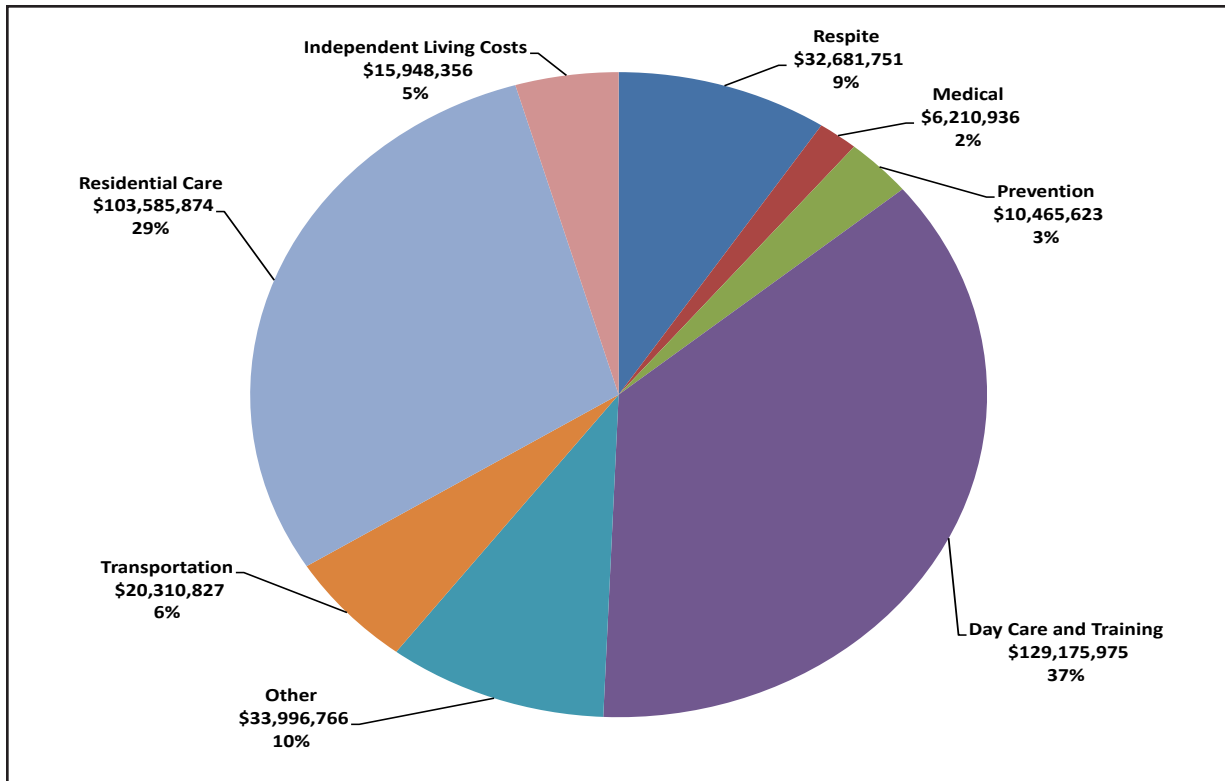
## In Loving Memory



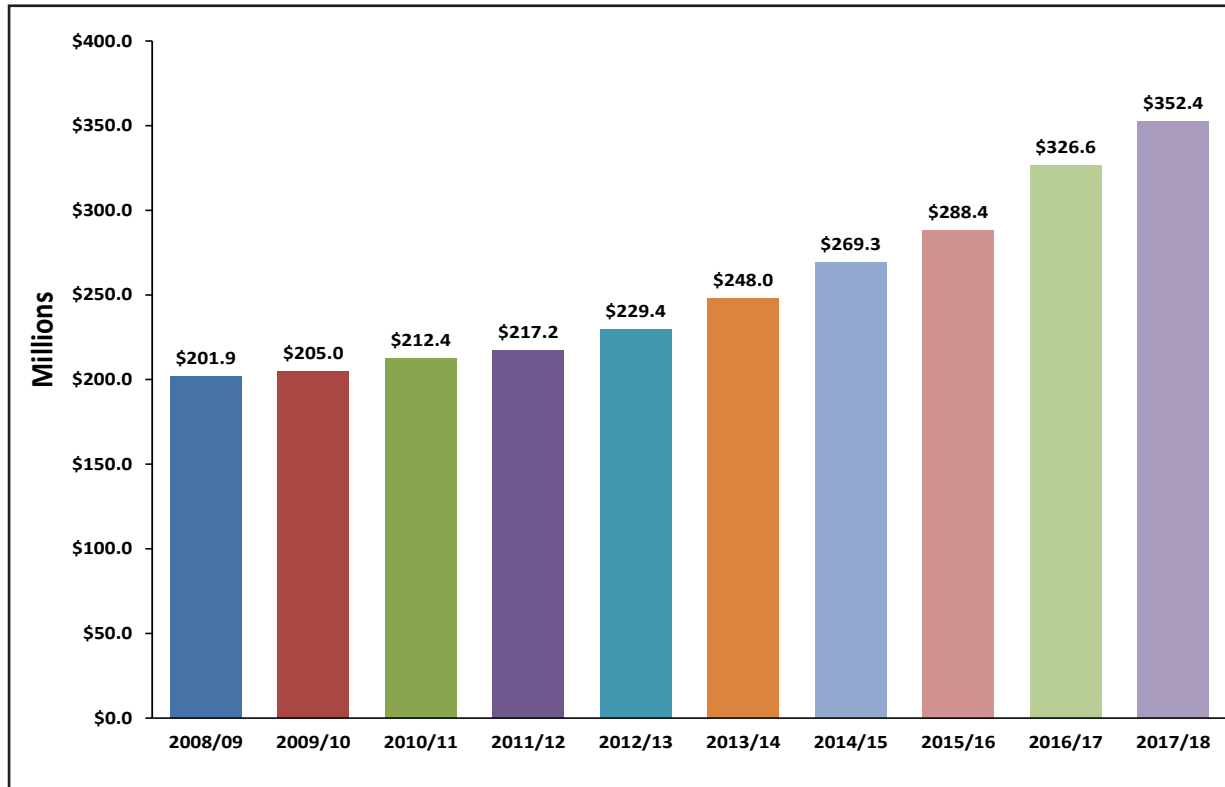
This Annual Report is dedicated to the memory of Judy Steeg Borchert. Judy worked at the San Diego Regional Center for 44 years. She was a champion of persons with developmental disabilities and loved by all. Judy cared, laughed, and spread joy like no other.

# San Diego Regional Center Purchase of Services Fiscal Year 2017-2018

## Expenditures \$352,376,108

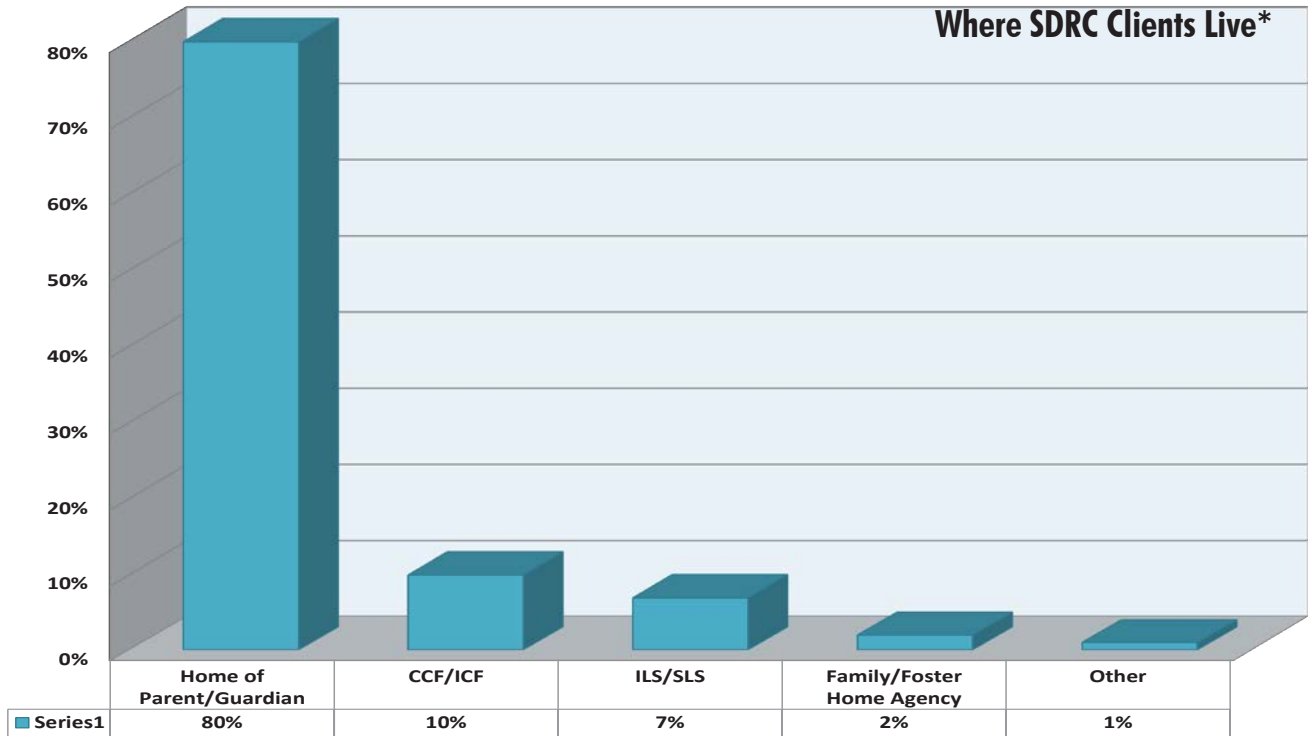


## Growth



# San Diego-Imperial Counties Developmental Services, Inc.

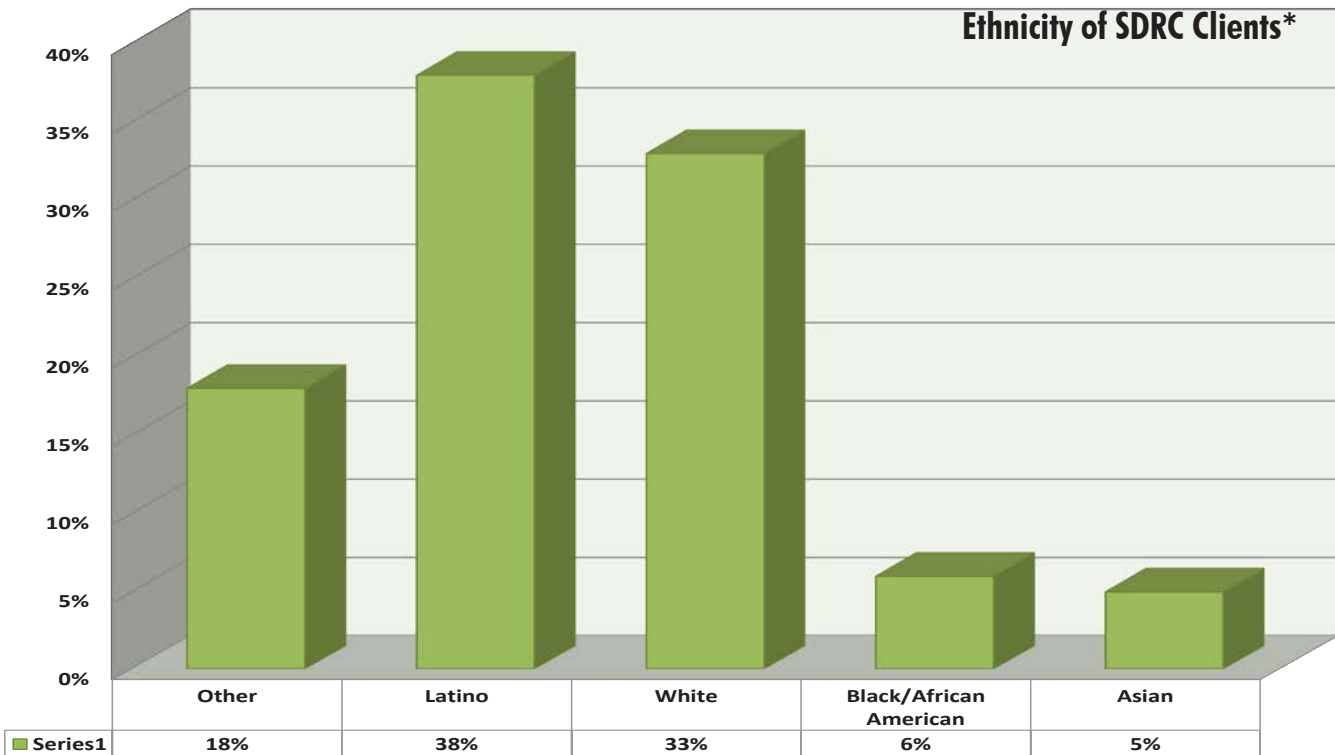
	<b>Year ended June 30, 2018</b>
<b>REVENUE</b>	
State Regional Center contracts	\$ 395,990,697
Intermediate Care Facility supplemental services income	12,427,245
Interest income	146,782
Other income	442,915
<b>TOTAL REVENUE</b>	<b>409,007,639</b>
<b>EXPENSES</b>	
<b>Program Services</b>	
Client services	39,204,620
Residential care	103,585,874
Day care and training	129,175,975
Medical programs	6,210,936
Respite service	32,681,751
Independent living costs	15,948,356
Transportation services	20,310,827
Prevention services	10,465,623
Other purchased services	33,996,766
<b>Total Program Services</b>	<b>391,580,728</b>
<b>Supporting Services</b>	
General and administrative	17,545,187
Total Supporting Services	<b>17,545,187</b>
<b>TOTAL EXPENSES</b>	<b>409,125,915</b>
<b>Change in Net Assets (Deficit) Before Pension-Related Changes Other Than Net Periodic Pension Cost</b>	<b>(118,276)</b>
<b>Pension-Related Changes Other Than Net Periodic Pension Cost</b>	<b>1,521,509</b>
<b>Change in Net Assets (Deficit)</b>	<b>1,403,233</b>
<b>Net Assets (Deficit) - Beginning of Year</b>	<b>(35,162,616)</b>
<b>Net Assets (Deficit) - End of Year</b>	<b>\$ (33,759,383)</b>



### Diagnosis of SDRC Clients\*

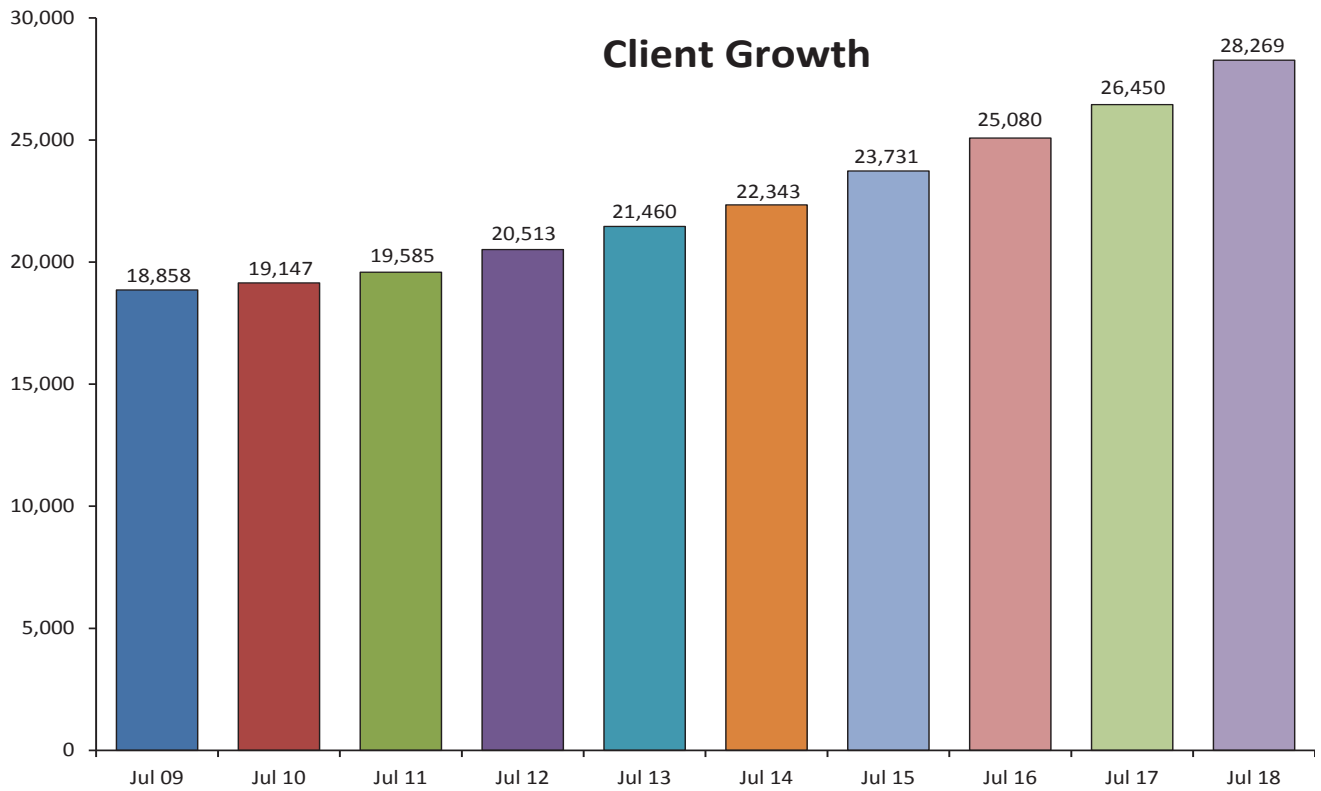
(each client may have more than one diagnosis)

Epilepsy..... 3,248  
 Severe/Profound Intellectual Disability ..... 1,949  
 Mild/Moderate Intellectual Disability ..... 11,487  
 Autism..... 8,831  
 Cerebral Palsy..... 3,334

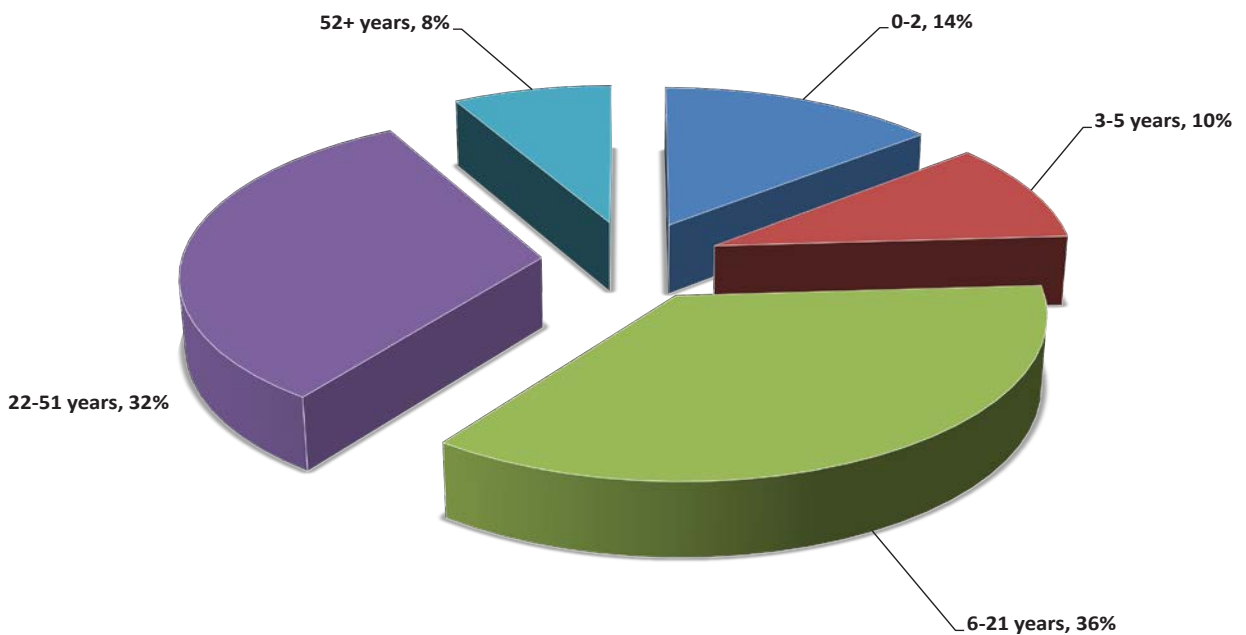




The San Diego Regional Center is a program of San Diego-Imperial Counties Developmental Services, Inc. operating under a contract with the California State Department of Developmental Services.



### Age of SDRC Clients\*



\*Department of Developmental Services Summary Performance Report for SDRC, Spring 2018

# Recognizing the long term commitment of staff...

*We thank our staff, who are among our greatest assets, for helping  
us achieve our mission and vision.*

## 20+

Leticia Alda  
Christina Alexander  
Lorena Arambula  
Laura Backe  
Karen Barros  
Pamela Bauer  
Wendy Bodenmiller  
Mary Bontorin  
Carol Campbell  
Mirna Cardenas-Navarro  
Theresa Castel de Oro  
Sue Cavanagh  
Patricia Cerda  
Stephanie Clark  
Terri Cook-Clark  
Gloria Cruz  
George DeShazo  
Alejandro Enciso  
Susan Evans  
Norma Flores-Gonzalez  
Maria Gomez-Hanks  
Felicia Greene  
Sonia Griffin  
Paula Hess  
Laura Holowach  
Irene Hurtado  
Debra Johnson  
Irene Juarez  
Kathy Karins  
Kimberly Kyne  
Sylvia Lopez  
Carol Martin  
Neil McQuarter  
Karen Melowitz  
Jamie Michalski  
Diane Millan  
Donna Null  
Nicole Palmer  
Lenka Pavlik  
Kimberly Spangler-Cobb  
Brent Tavernelli  
Darin Trammell  
Lupe Van Veghel  
Carmen Villarruel  
Rhonda Wilson

# Years

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## 45+

Jean Brown  
Barbie Lynch

## 40+

Pam Murphy

## 35+

Dan Clark  
Diane Erzen  
Nina Garrett  
Nancy Lorch

## 25+

Patty Alvarez  
Evelyn Barcelona  
Carolyn Crawford  
Tamara Crittenden  
Janet Freihofer  
Angelina Garcia  
Ellain Gomez  
Gary Goodlett  
Jeannie Hernandez-Fritz  
Linda Kourtis  
Adrienne Krause  
Linda Livingston  
Stacy Lopez-Bishop  
Linda Lucas  
Amy Mackenzie  
Maura Mendez  
Maria Pedroza  
Tammy Ramos  
Sylvia Saldana  
Kellye Shorts  
Jewel Smith-Price

## 30+

Wanda Bardwell  
Kathy Cattell  
Marie De La Cruz  
Tonia McCleave  
Sheila Minick  
Janice Pope  
Michael Raulston  
Lori Robinson

# Headquarters

4355 Ruffin Road  
San Diego CA 92123  
858-576-2996

## South San Diego County

2727 Hoover Avenue, Suite 100  
National City CA 91950  
619-336-6600

## East San Diego County

8760 Cuyamaca Street, Suite 100  
Santee CA 92071  
619-596-1000

## North San Diego County

5931 Priestly Drive, Suite 100  
Carlsbad CA 92008  
760-736-1200

## Imperial County

512 W Aten Road  
Imperial CA 92251  
760-355-8383



San Diego-Imperial Counties Developmental Services, Inc.  
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(858) 576-2996 • [www.sdrc.org](http://www.sdrc.org)