

San Diego Regional Center

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Spring 2022

Performance Report for San Diego Regional Center

Every year, the Department of Developmental Services (DDS) contracts with the California Regional Centers to serve and support individuals and their families with developmental disabilities. And every year, DDS examines how well the regional centers are doing. This report is a summary of your regional center's performance.

Last year, at San Diego Regional Center (SDRC), we served roughly 33,700 clients. The charts on page two tell you about the demographics of our clients. The charts also demonstrate how well we are doing in meeting our goals and fulfilling our contract with DDS.

Our objective is to improve every year, outperform the state average, and meet or exceed the DDS standards.

You will note in this report, we performed well in the following areas:

- ✓ More children living with families
- ✓ More adults living in home settings
- ✓ Fewer children and adults living in settings with six or more people
- ✓ Improved compliance for intake and assessments for clients three and older
- ✓ Compliance standards with audits and fiscal matters

Areas needing more attention relate to our purchase of service expenditures by ethnicity and age with a focus on outreach, equity, and inclusion.

We hope this report provides more insight into SDRC and our efforts into serving our community. Should you have any questions or comments, please contact us.

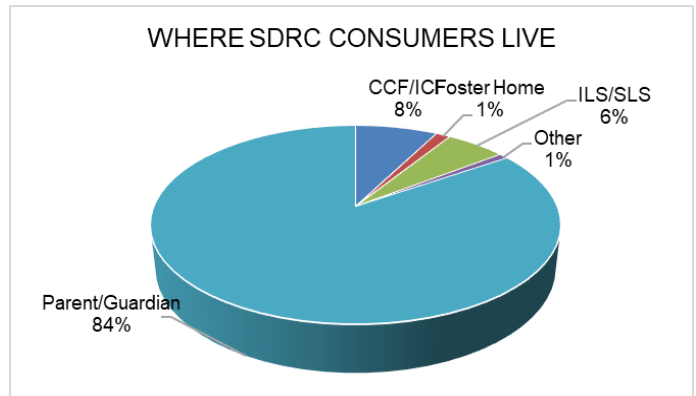
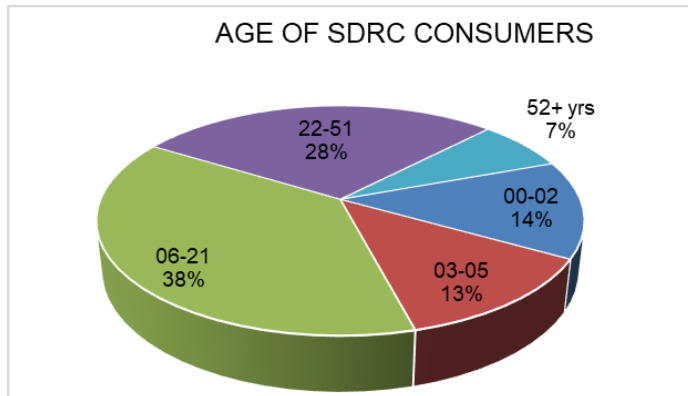
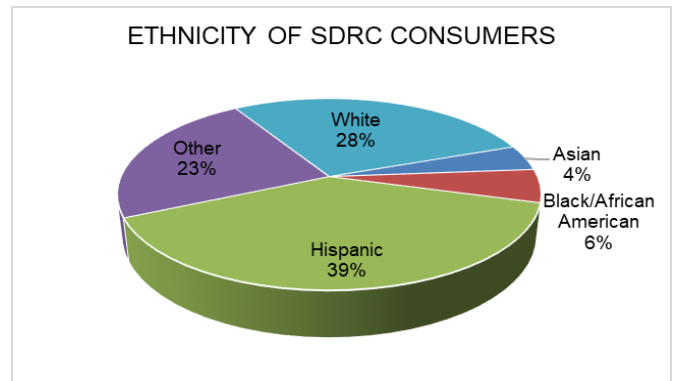
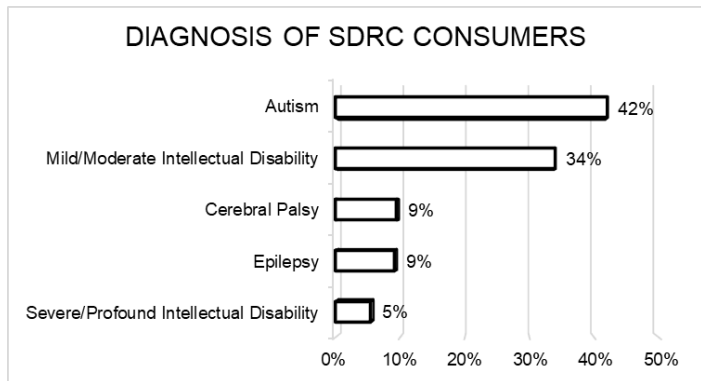


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This report is a summary. To see the complete report, go to www.sdrc.org or contact SDRC Community Services Department at **(858) 576-2966**.

Who Are the SDRC Clients?

Client Demographics



How Well Is SDRC Performing?

DDS emphasizes five areas of importance for every regional center to focus on and improve upon.

Year-end results for 2020 and 2021 are displayed in the white columns. And for comparison, the State average is listed in the grey columns.

Regional Center Goals (based on Lanterman Act)	December 2020		December 2021	
	State Average	SDRC	State Average	SDRC
Fewer clients live in developmental centers	0.07%	0.05%	0.06%	0.05%
More children live with families	99.51%	99.58%	99.58%	99.60%
More adults live in home settings*	81.71%	79.76%	82.50%	80.60%
Fewer children live in large facilities (more than 6 people)	0.04%	0.08%	0.03%	0.05%
Fewer adults live in large facilities (more than 6 people)	1.92%	2.14%	1.78%	2.02%

Notes: 1) Clients can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and clients' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did SDRC Meet DDS Compliance Standards?

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about clients, including diagnosis.)*	97.15%	98.45%
Intake/Assessment timelines for clients age 3 or older met	85.47%	89.40%
IPP (<i>Individual Program Plan</i>) requirements met	99.43%	98.78%
IFSP (<i>Individualized Family Service Plan</i>) requirements met	93.3%	93.6%

Notes: **1)** The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. **2)** The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. **3)** N/A indicates that the regional center was not reviewed for the measure during the current period.

How well is SDRC doing at getting clients working?

The chart below shows how well SDRC is performing on increasing client employment performance compared to their prior performance and statewide average:

Areas Measured	Time Period			
	CA	SDRC	CA	SDRC
Consumer Earned Income (Age 16 to 64 years)*: Data Source: Employment Development Department (EDD)	Jan through Dec 2018		Jan through Dec 2019	
Quarterly number of consumers with earned income	25,710	2,280	22,772	1,978
Percentage of consumers with earned income	17.17%	18.99%	18.86%	19.82%
Average annual wages	\$8,772	\$7,921	\$9,733	\$9,082
Annual earnings of consumers compared to people with all disabilities in California Data Source: American Community Survey, five-year estimate	2019		2020	
	\$25,990		\$26,794	
National Core Indicator Adult Consumer Survey	July 2017-June 2018		July 2020-June 2021	
Percentage of adults who reported having integrated employment as a goal in their IPP	29%	31%	35%	N/A**
Paid Internship Program Data Source: Paid Internship Program Survey	2018-19		2019-20	
	CA Average	SDRC	CA Average	SDRC
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	8	2	6	1
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	9%	1%	14%	2%
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$13.31	\$13.04	\$14.25	\$14.78
Average hours worked per week for adults who participated in a Paid Internship Program	16	12	17	16
Incentive Payments Data Source: Competitive Integrated Employment Incentive Program Survey				
Average wages for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	\$13.52	\$13.26	\$14.81	\$13.90
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	21	22	23	23
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,500	22	31	17
	\$1,250	28	46	19
	\$1,000	34	39	33

*Count of consumers included in the EDD data is determined by how precisely consumer's names match between the EDD data and the Department's data. New methodology, implemented in 2021 and applied to 2019 and 2020 data, requires consumers names to match more precisely than in previous years in order to be counted in the dataset. **Regional centers receive an 'N/A' designation if fewer than 20 people respond to the survey item.

How Well Is SDRC Doing At Reducing Disparities And Improving Equity?

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21
Birth to 2	Clients	0%	0%	6%	5%	3%	3%	36%	36%	0%	0%	19%	19%	35%	37%
	Expenditures	0%	0%	6%	7%	3%	3%	39%	37%	0%	0%	18%	19%	34%	34%
3 to 21	Clients	0%	0%	9%	9%	5%	5%	43%	44%	0%	0%	23%	22%	19%	20%
	Expenditures	0%	1%	8%	7%	7%	6%	38%	39%	0%	0%	29%	28%	18%	19%
22 and older	Clients	0%	0%	7%	7%	8%	8%	33%	33%	0%	0%	44%	43%	7%	8%
	Expenditures	0%	0%	5%	5%	7%	8%	24%	24%	1%	0%	56%	55%	7%	7%

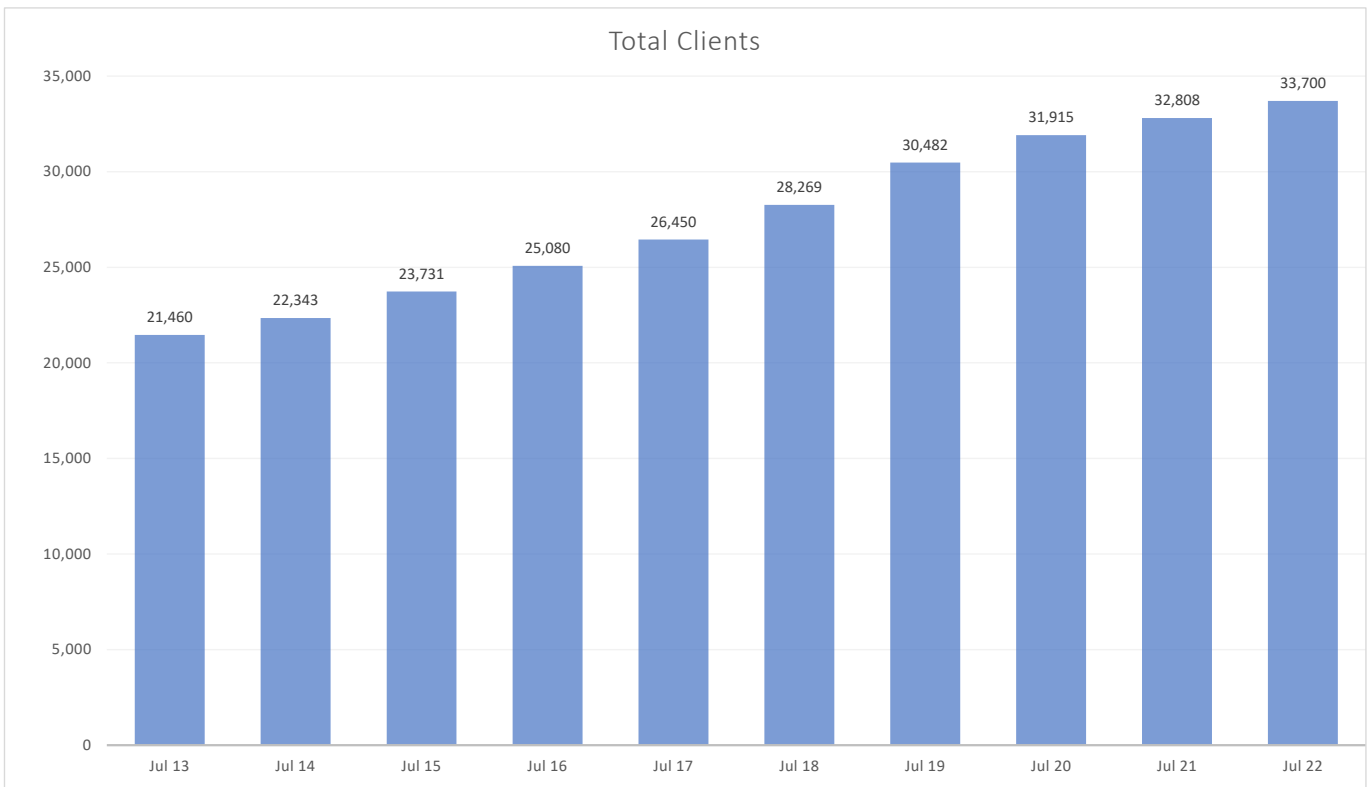
Number and percent of individuals receiving only case management services by age and ethnicity

Measure	Year	Number of Eligible Clients Receiving Case Management Only			Percent of Eligible Clients Receiving Case Management Only		
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older
American Indian or Alaska Native	20-21	3	23	6	17%	51%	14%
Asian	19-20	14	528	159	4%	36%	19%
	20-21	20	756	201	6%	50%	23%
Black/African American	19-20	1	332	128	0%	42%	13%
	20-21	27	425	159	13%	52%	16%
Hispanic	19-20	71	2,718	636	3%	38%	16%
	20-21	151	3,576	830	6%	47%	20%
Native Hawaiian or Other Pacific Islander	19-20	2	34	8	18%	55%	15%
	20-21	0	35	9	0%	56%	17%
White	19-20	46	1,194	548	4%	31%	11%
	20-21	101	1,669	791	8%	42%	15%
Other Ethnicity or Race	19-20	90	1,058	143	4%	34%	16%
	20-21	291	1,619	210	12%	46%	22%
Total	19-20	225	5,879	1,629	3%	36%	14%
	20-21	593	8,103	2,206	9%	46%	18%

Want more information?

To see the complete report, go to www.sdrc.org or contact SDRC Cultural Specialist at **(858) 576-2869**

Total Clients



SDRC PERFORMANCE CONTRACT STATUS REPORT
January 1, 2022 through June 31, 2022

OUTCOMES	INITIAL BASELINE Jan 2002	STATUS as of Dec 2017	STATUS as of Dec 2018	STATUS As of Dec 2019	STATUS As of 2022
Decrease percentage of Regional Center caseload in Developmental Centers.	1.48%	.17%	.15%	.06%	
Increase percentage of minors residing with families.	96.61%	99.44%	99.55%	99.60%	99.55%
Increase percentage of adults residing in own homes.	66.41%	77.25%	78.16%	78.74%	81.04%
Decrease percentage of adults living in housing facilities for 7 or more people.	8.60%	2.51%	2.40%	2.24%	1.90%
Decrease percentage of children living in housing facilities for 7 or more people.	.84%	.06%	.07%	.05%	.06%
Unqualified Independent Audit.	Unqualified Audit	Unmodified Audit	Unmodified Audit	Unmodified Audit	
Substantial compliance in the DDS Fiscal Audit.	Substantial Compliance	Substantial Compliance	Substantial Compliance	Substantial Compliance	
Operate within OPS budget.	Yes	Yes	Yes	Yes	
Certified to participate in Waiver.	Certified	Certified	Certified	Certified	
Compliance with vendor audit requirements.	In Compliance	In Compliance	In Compliance	In Compliance	
Intake/Assessment timelines (0-3).	To Be Determined	88.13%	92.51%	93.61%	
Intake/Assessment timelines (over age 3).	72.36%	100%	100%	99.76%	97.29%
CDER Currency	83.47%	96.62%	97.17%	97.11%	98.53%