

San Diego-Imperial Counties Developmental Services, Inc. 2022 Performance Contract Plan Outcomes and Activities

1. Outcome: Decrease percentage of Regional Center caseload requiring community placement. (clients who are status 8).

Activity A: SDRC will create residential settings and contracts with service providers to serve these individuals in the community.

Activity B: Provide meaningful day services and other supports for these individuals in the community.

2. Outcome: Increase percentage of minors residing with families.

Activity A: Maximize the use of community resources that provide supports to families to assist them in maintaining their children at home.

Activity B: Provide information and training to community service providers on the special needs of families with children with developmental disabilities.

Activity C: Provide training to service coordinators on how to assist families to be effective advocates for their child related to the IEP process and/or navigating other service systems (e.g. Child Welfare, Behavioral Health, IHSS, SSI, etc.).

Activity D: Develop new crisis intervention services, Enhanced Behavioral Support Homes and Community Crisis Homes for children and continue using existing crisis intervention and wrap-around services.

Activity E: Individuals and families will be informed about the Self-Determination Program.

3. Outcome: Increase number and percentage of adults residing in independent living.

Activity A: Contract with a nonprofit organization to find, develop and help people access affordable housing.

Activity B: Review living options, including related supports, with clients and their families prior to adulthood and at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live independently.

Activity D: Provide training prior to living independently in areas such as safety, emergency preparedness, cooking and other independent living skills.

Activity E: Request funding for development of set asides in multi-family housing projects.

Activity F: Individuals and families will be informed about the Self-Determination Program.

4. Outcome: Increase number and percentage of adults residing in supported living.

Activity A: Contract with a nonprofit organization to find, develop and help people access affordable housing.

Activity B: Review living options, including related supports, with clients and their families prior to adulthood and at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live in their home with supports.

Activity D: Provide training prior to living independently in areas such as safety, emergency preparedness, cooking and other independent living skills.

Activity E: Request funding for development of set asides in multi-family housing projects.

Activity F: Individuals and families will be informed about the Self-Determination Program.

5. Outcome: Increase number and percentage of adults residing in Adult Family Home Agency homes.

Activity A: Review living options, including related supports, with clients and their families prior to adulthood and at the time of the annual review.

Activity B: Encourage development and expansion of Adult Family Home Agencies.

Activity C: Individuals and families will be informed about the Self-Determination Program.

6. Outcome: Increase the number of adults residing in family homes (home of parent or guardian).

Activity A: Review living options, including related supports, with clients and their families prior to adulthood and at the time of the annual review.

Activity B: Provide services and supports to clients and families to live in the family home.

Activity C: Individuals and families will be informed about the Self-Determination Program.

7. Outcome: Increase number and percentage of adults residing in home settings.

Activity A: Contract with a nonprofit organization to find, develop and help people access affordable housing.

Activity B: Review living options, including related supports, with clients and their families prior to adulthood and at the time of the annual review.

Activity C: Assist clients and families to access the assistive technology necessary to live in a home setting.

Activity D: Provide services and supports to families of clients who are elderly and live with their family.

Activity E: Individuals and families will be informed about the Self-Determination Program.

8. Outcome: Decrease the percentage of adults living in housing facilities for more than 6 people.

Activity A: Increase the number of individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

Activity C: Encourage the development of four versus six bed homes.

Activity D: Individuals and families will be informed about the Self-Determination Program.

9. Outcome: Decrease the percentage of children living in housing facilities for more than 6 people.

Activity A: Increase the number of individual bedrooms for clients in residential facilities.

Activity B: Advocate for adequate reimbursement rates for services provided to clients.

Activity C: Encourage the development of four versus six bed homes.

Activity D: Individuals and families will be informed about the Self-Determination Program.

10. Outcome: Increase the number and percentage of clients ages 16-64 with earned income.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

11. Outcome: Increase the average annual wages for clients ages 16-64.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

12. Outcome: Increase the annual earnings of clients ages 16-64 compared to all people with disabilities in California.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

13. Outcome: Increase the number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

14. Outcome: Increase the percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

15. Outcome: Increase the average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the prior fiscal year.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

16. Outcome: Increase the average wages and hours worked for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

17. Outcome: Increase the number of 30-day, 6-month and 12-month incentive payments made for the fiscal year.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

18. Outcome: Increase the percentage of adults who reported having integrated employment as a goal in their IPP.

Activity A: Work with community partners to inform them of employment programs.

Activity B: Provide clients and families with employment options at the time of annual review.

19. Outcome: Increase the percent of total annual purchase of service expenditures by individual's ethnicity and age.

Activity A: Review services available to clients at the time of their annual review.

20. Outcome: Decrease the number and percent of individuals receiving only case management services by age and ethnicity.

Activity A: Review services available to clients at the time of their annual review.

21. Outcome: Unqualified Independent Audit with no material finding(s).

22. Outcome: Substantial compliance in the Department of Developmental Services Fiscal Audit.

23. Outcome: Operate within Operations (OPS) allocation.

24. Outcome: Certified to participate in Home and Community-Based Services Waiver.

25. Outcome: Compliance with vendor audit requirements per contract.

26. Outcome: Maintain CDER/ESR Currency.

27. Outcome: Compliance with Intake/Assessment timelines and IFSP timelines (ages 0 to 2).

28. Outcome: Compliance with Intake assessment timelines (ages 3 and older).

29. Outcome: Compliance with Individual Program Plan (IPP) Development. (W+I Code requirements).

30. Outcome: Compliance with Individual Family Service Plan (IFSP) Development (Title 17 requirements).